

AGENDA
REGULAR BOARD MEETING NO. 1103
TUESDAY, AUGUST 27, 2024
7:00 p.m.
Triphahn Center

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF AGENDA
Motion to approve the agenda as presented.
4. RECOGNITION
 - A. Best of Hoffman 2nd Quarter 2024
 - Carl Bormet
5. COMMENTS FROM THE AUDIENCE
6. RECESS FOR A&F COMMITTEE MEETING
Motion to recess the Board Meeting for the purpose of convening the Administration & Finance Committee Meeting.
7. RECONVENE FOLLOWING A&F COMMITTEE MEETING
Motion to reconvene the Board Meeting.
8. APPROVAL OF MINUTES (attached)
Motion to approve the minutes from the Regular Board Meeting held July 23, 2024.
 - A. Regular Board Meeting Minutes 7/23/2024
9. CONSENT AGENDA ([Click here to access all Board & Committee Packets](#))
Motion to approve the Consent Agenda items A through J.
 - A. Hunters Ridge Renovation (OSLAD 2025) Final Plans, and Budget / M24-071 (see August B&G packet)
 - B. Installation of New Park at Seascape / M24-072 (see August B&G packet)
 - C. Ascension Sponsorship Agreement / M24-065 (see August Rec & Facilities packet)
 - D. Balanced Scorecard / M24-073 (see August A&F packet)
 - E. Open and Paid Invoice Register: \$1,011,912.97 (see August A&F packet)
 - F. District-Wide Operations Statement and Revenue and Expenditure Report (see August A&F packet)

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Regular Board Meeting No. 1103

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- G. Acceptance of B&G Minutes 6/18/2024 (see August B&G packet)
 - H. Acceptance of Rec & Facilities Minutes 6/18/2024 (see August Rec & Facilities packet)
 - I. Acceptance of A&F Minutes 7/23/2024 (see August A&F packet)
 - J. Acceptance of Forward Planning Committee Minutes 4/16/2024 (see August FPC packet)
- 10. PRESIDENT’S REPORT
 - 11. ADOPTION OF EXECUTIVE DIRECTOR’S REPORT
Motion to adopt the Executive Director’s Report as presented.
 - 12. OLD BUSINESS
 - 13. NEW BUSINESS
 - A. OSLAD 2025 Resolution of Authorization /R24-003
Motion to approve a resolution accepting the Hunters Ridge Park Development Plans as presented with a budget of \$300,000 with matching funds from the OSLAD Grant of \$300,000 for a total budget of \$600,000, and acknowledging the district has sufficient funds necessary to complete the pending OSLAD project within the specified timeframe.
 - B. 2025 NWSR Member Assessment / M24-075
Motion to recommend to the full board the approval of the NWSRA Member District Annual Assessment Resolution No. R24-004 ratifying the assessment for calendar year 2025 in the amount of \$340,726.66 as recommended by the Board of Trustees of NWSRA.
 - 14. COMMISSIONER COMMENTS
 - 15. ADJOURNMENT
Motion to adjourn the meeting.

MINUTES
REGULAR BOARD MEETING NO. 1102
July 23, 2024

1. Roll Call:

A regular meeting of the Hoffman Estates Park District Board of Commissioners was held on July 23, 2024, at 7:00 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: President Chhatwani, Commissioners Dressler, Evans, Friedman, Kaplan, MacGregor and McGinn, Student Rep Patel

Absent: Commissioner McGinn

Also Present: Executive Director Talsma, Deputy Director Bechtold, Director of Administration & Finance Hopkins, Director of Recreation Miletic, Executive Assistant Flynn, Superintendent of IT Agudelo, IT Specialist Hassler

Audience: Comm Reps Dowling, Harner, Winner, Pilafas, and Musial, Dave Kloc, Ron Evans

2. Pledge of Allegiance:

Everyone present stood for the Pledge of Allegiance.

3. Approval of Agenda:

Commissioner Kaplan made a motion, seconded by Commissioner MacGregor, to approve the agenda as presented. The motion carried by voice vote.

4. Recognition

President Chhatwani recognized Kevin Hassler as the Full-Time Employee of the 2nd Quarter 2024, and Dave Kloc as the Part-Time Employee of the Quarter. Dave Kloc has been with the District for 30 years and a proclamation was presented to him by President Chhatwani.

5. Comments from the Audience:

None.

6. Recess for A&F Committee Meeting:

Commissioner MacGregor made a motion, seconded by Commissioner Friedman to recess the Board Meeting at 7:08 p.m. for the purpose of convening the A&F Committee meeting. The motion carried by voice vote.

7. Reconvene Following A&F Committee Meeting:

Commissioner Dressler made a motion, seconded by Commissioner MacGregor to reconvene to the Regular Board Meeting at 7:20 p.m. The motion carried by voice vote.

Comm Reps Harner, Pilafas, Musial and Winner left the meeting.

8. Approval of the Minutes:

Commissioner MacGregor made a motion, seconded by Commissioner Kaplan to approve the minutes from the Regular Board Meeting held June 25, 2024.

The motion carried by voice vote.

9. Consent Agenda:

Commissioner Friedman made a motion, seconded by Commissioner McGinn to approve the consent agenda items A through C.

On a Roll Call: Carried 6-0-1
Ayes: 6 Chhatwani, Dressler, Evans, Friedman, Kaplan, MacGregor
Nays: 0
Absent: 1 McGinn

- A. Open and Paid Invoice Register: \$766,565.81 (see A&F July packet)
- B. District-Wide Operations Statement, Revenue and Expenditure Report and Financial Statement Analysis (see A&F July packet)
- C. Acceptance of A&F Minutes 6/25/2024 (see A&F July packet)

10. President's Report

President Chhatwani thanked everyone for participating in the Fourth of July Parade. She enjoyed being one of the MCs and loved the energy from the park district. She added that she is proud to be part of the district.

11. Adoption of Executive Director's Report:

Commissioner MacGregor made a motion, seconded by Commissioner Kaplan, to adopt the Executive Director's Report as presented.

The motion carried by voice vote.

12. Old Business:

None

13. New Business:

None

14. Commissioner Comments:

Commissioner Dressler had fun riding in the van during the parade with Brian Wright and Scooby. Bless Director Miletic for putting on the Scooby costume in the heat. She has seen the consultant advertise the survey on Facebook. She received a postcard in the mail and gave it to her husband to complete. She added that she saw a push for theater in the park districts and was nice to know we are ahead of the game. Executive Director Talsma noted that we are going to apply for the Arts in the Parks award through IAPD.

Commission Kaplan was traveling in Europe and looked at their parks. He saw some playgrounds and a 50+ group playing bocce ball in the morning. It was nice and interesting to see the parks in other countries.

Commissioner MacGregor had a good time at the parade. He did hear a complaint that the group with water guns were squirting too many people. Overall, the parade was great fun.

Commissioner Friedman said great job at the parade. The park district staff and commissioners went through 12 bags of candy and will be sure to have more next year. He added that the golf course is in great shape, and other players had very good things to say. He did note that the plastic discs in the holes have been removed. Deputy Director Bechtold said many were broken and would leave marks on the greens when removed by the players. Commissioner Friedman asked if there is a way to raise the park sign at Fabbrini. Executive Director Talsma said that we are looking at slowly replacing the signs at the parks with metal signs that may be a little higher.

Commissioner Evans enjoyed the parade as well. He also attended the Hoffman in Motion kick-off event. They did a great job getting people involved and hearing what they would like to see and how they get around town now. The plan won't be created until next year; they are still fact-finding. He also visited some parks in Italy. The city parks are smaller, but some are miles and miles long. He noted that they do not have fall surfaces beneath the playgrounds.

15. Adjournment:

Commissioner Kaplan made a motion, seconded by Commissioner MacGregor, to adjourn the meeting at 7:32 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Cindy Flynn
Executive Assistant

**HOFFMAN ESTATES PARK DISTRICT
REGULAR BOARD MEETING NO. 1103**

EXECUTIVE DIRECTOR'S REPORT

August 2024

PARKS DIVISION REPORT

MOTION

Motion to recommend to the full board to include the Parks, Planning & Maintenance August Board Report in the August Executive Directors Report.

ADMINISTRATION & CAPITAL PROJECTS

Hardwood Floors

The complete sanding of our hard floors project began on July 15 with Willow Recreation Center. All three racquetball courts, the main basketball court and the dance room were completed. The main basketball court at WRC also had three new pickle ball courts lined on the gym floor. Once finished, HEParks staff installed a marly dance surface in the dance room at WRC. We then moved onto Triphahn Center to complete the gym and dance room, which were completed by August 2 and opened on August 8. The dance room at TC is scheduled to receive the marly dance surface but we are first monitoring moisture levels to be sure that surface can be installed. At The Club, work has started in the main gym with sanding down the floors. All floors at The Club should be finished by September 6.



Pine Park

HEParks staff completed the installation of the 2 to 5 playground along with the installation of the fall surface on the 5 to 12 playground. Once the installations were completed, staff began the restoration work around the playground; all earthwork and grassing were completed by August 1

and the playground area was opened. The pickleball courts at Pine Park also needed repairs due to the flush mount net post pulling out of the asphalt. Once the flush mounts were removed, staff removed asphalt and began digging a footing for each pole, while doing this we ran into water two feet deep which explains why the flush mount system did not work. We were able to go almost four feet deep with footings to be below the frost line and not have the high-water level affect the new poles.

Vogelei Park OSLAD

Construction documents have been developed for the northwest corner of Vogelei Park. With these documents complete, HEParks staff have started the demo work of the area. The Birds of Prey houses have been removed, all concrete and asphalt from safety town was removed and fencing that separated safety town from Bird of Prey has been removed and stored to be reused around the greenhouse. Staff will begin to complete earthwork and tree removals over the next couple of weeks.

Sycamore Park

School District 54 installed the construction fence at Sycamore Park. HEParks staff then removed our dugout benches and bleachers from the north field and removed everything from the southeast field. Once the school district has the MWRD Permit in hand they will begin earthwork and parking lot expansions.

Eisenhower Track

In a partnership with School District 54, the track at Eisenhower Park has been under construction this year to level the northeast corner of the track, add two long jump areas as well as discus and shot-put zones. HEParks staff is handling the restoration of the surrounding area; on August 13 staff completed the grass seeding and sodding around the disturbed areas. The final topcoat for the track is set to be installed August 16 and 17.

Parking Lot Crack Fill and Sealcoating

The final parking lot to be completed this year was TC. The lot was completed at night on the evenings of August 12 and 13. The sections that meet Higgins Road still need to be completed and will be completed at a later date.

Seascape New Park

Staff were able to meet with Ericksson Engineering and a survey company to get the earthwork layout completed for this install. The playground equipment has arrived at the park's maintenance facility, and we are currently awarding the installation for this work. Once we have the final drawings and permits, we will begin the construction.

AQUATICS & BUILDINGS

Triphahn Center:

- North side AHU1 had multiple electrical components shorted out by storms/rainwater; Replaced six timing relays and secondary transformer.
- Replaced hydronic boiler recirculation pump bearing and coupler.
- Installed new temp sensors for the hydronic boiler and new boiler shutoff lock outs.

Bridges of Poplar Creek:

- Replaced all burnt out lights in event area.
- The downstairs kitchen cooling went out; replaced belt to restore system to functioning.
- Added a temporary backup pump ejector pit.

The Club at Prairie Stone:

- Installed new track lighting under mezzanine to supplement the additional lighting in the area.
- Replaced belts on all exhaust fans.
- Installed defender RMF controllers and programmed VFD to the pool filter.
- Updated G.I.S. dates and pricing for The Club.
- Repaired roof leaks (10 holes found) in back admin area.
- Repaired and hung new speed bag. Fixed back door closer in yoga studio, floor tile in west gym and threshold in east gym.

Willow Rec Center:

- Installed Marly floor in the dance room.
- Began replacement fence for outside AC unit.
- Repaired marquee sign outside of Willow Rec.

Seascape & Splash Pads:

- IPS Slides repaired chips in the body and tube slides.
- Built and installed the dolphin height signs for Seascape.
- Ran new speaker wire to 4 poles at Seascape and now the entire speaker system is operational.
- Repaired Community Park splash pad to be operational – disassembled the solenoid and cleared sand/debris.

PARKS

Parks & Forestry:

- Completed turf prep, maintenance and seeding at Pine Park.
- Retaining wall rebuild was started around the lake at Fabbrini; backfilled with gravel then soil & seeded.
- Set up a large tent at South Ridge to Celebrate Illinois Unplug Day.
- Assisted with set up for camp field day at Fabbrini – set up bounce house & transported and filled dunk tank.
- Attempted to remove graffiti at Charlemagne gazebo, however it will require repainting.

- Removed dog ramp at Bo's Run Dog Park and installed playground tube.
- Building privacy fence for Vogelei bathroom.
- Installed new playground decks at Fairview Park.
- Removed bleachers, baseball boxes, benches, back stop and garbage cans at Sycamore baseball field. Fence was rolled up and posts removed.
- Completed algae abatement at Yorkshire Ponds, Black Bear, North Ridge and Vogelei.
- Adjusted timers for Field Park lights.
- Completed tree maintenance & cleanup at several parks and lakes: chipped branches at Bridges.
- Completed routine park checks and cleanup at various parks, including checks for firework damage.
- Completed landscape maintenance and weeding at several parks and sign beds.

Playgrounds:

- Installed new playground and concrete at Pine Park. Dug trenches and installed drainage, then added and leveled mulch on both playgrounds.
- Extended asphalt path in areas at Pine Park.
- Removed and replaced concrete posts for pickle ball courts at Pine Park and re-hung nets. Installed new signs and paddle holders for pickleball. Power-washed and prepped courts for use.
- Repaired rockers at Locust and Armstrong Parks
- Installed ADA swing at Maple.
- Repaired zip line at Princeton Park.
- All pickleball nets were checked and anchors were fixed as needed, to prep for tourney at Fabbrini.
- Replaced bench at Fabbrini with a new one and installed memorial plaque.
- Completed parking lot patch/repairs at Fabbrini.
- Checked all tennis and basketball courts; crack filled as needed.
- Installed memorial plaque at Valley Park.
- Installed all new in stock Park ID signs for this season.
- Fixed drain at Highland Park and added mulch to tot playground.

Athletic Fields:

- Conducted field preps and maintenance, including sand volleyball courts.
- Painted foul lines at North and South baseball fields.
- Cleared out dugouts and removed/reset anchors as needed.
- Started spraying fence lines and back stops at all fields.
- Started edging and weeding at Cannon for warning tracks.
- Completed field maintenance at Cannon baseball and turf repair for soccer fields as needed.
- Painted cricket and lacrosse fields at Canterbury and soccer goals secured.
- Completed monthly inspections and addressed repair issues.
- Completed turf repair from firework damage as needed.
- Painted football fields at Sycamore.

RECREATION DIVISION REPORT

Motion:

Recommend to the full board to include the August Recreation Board Report in the August Executive Director's Report.

Recreation Division



- Various staff have been taking turns helping announce the Summer Sounds at the Green Concert with a representative from the Village Arts Commission.
- Popsicles in the Park (“Freezie Fridays”) continue at Seascap and South Ridge every other week. The new police golden retriever dog is a hit with the kids.
- Staff had a table at the Community Resource Fair put on by the Police department on the evening of July 25.
- The Police and Fire departments brought their vehicles and joined us at our camp field day this year at Fabbrini Park on July 29.
- Rec staff helped at National Night Out on August 6.
- The gym floor and dance floor resurfacing project at Willow and Triphahn created some creative programming, moving camps and classes. The efforts were all worth it in the end. Willow dance teachers are happy to have Marley flooring for their dance studio now. The customers and staff are thankful for the upgrade.
- MORE van visits continue this month; Barrington Lakes Apartments were among the list and was very well attended.



General Programs

Theatre

Oliver and Nutcracker tryouts were held in July. We are happy to have close to 40 performers in our youth HOTT group for Oliver. We also have a full cast for Nutcracker. Performances for both groups will be later in the fall.

General Programs:

Program	Summer 2023	Summer 2024
Shotokan Karate	131	134
Tae Kwon Do	37	20
Gymnastics	132	123

Dance:

Things that happened in July:

1. 4th of July Parade
2. 13 private lessons
3. Willow dance floor was completed
4. National competition on July 29 for 5 dances (6 dancers)

Things that will be happening in August:

1. Fall registration – current numbers are low
2. Planning for fall classes
3. TC dance room is being redone
4. Some private lessons

Summer Dance Numbers:

Style	Summer 2023 Classes offered	Summer 2023 numbers	Summer 2024 Classes running	Number enrolled as of 7/31/2024
Ballet	3	42	4	50
Ballet/Tap	4	34	4	19
Ballet/Jazz	2	10	2	11
Jazz/Hip Hop	2	15	3	22
Tap	2	14	2	22
Specialty	7	88	6	77
Total	20	203	21	201

July Baton Numbers:

Style	July 2023 Classes running	July 2023 Numbers	July 2024 classes being offered	Number enrolled as of 7/31/2024
Performance baton	2	12	2	13
Baton	7	23	7	21
Total	9	35	9	34

Special Events:

- Park District staff assisted at the Fourth Fest in the Kid Zone both days and our M.O.RE. van, Scooby, and Commissioners were in the parade.
- Unplug and Play Day was our next larger event at South Ridge on July 13, Jeanie Be and the Bubble Guy were there for entertainment. We had many other activities planned as well including an inflatable slide. The Fire Department, Palatine Library and Village representatives attended as well. Fishing opportunities were offered by Get Hooked.

- Summer Family Fun Day Concerts continue on Friday mornings through August 23.

Unplug Day Ninja Battle Race

Program	Ages	Enrolled
Ninja Battle Race	5-7	30
Ninja Battle Race	8-10	11
Ninja Battle Race	11-12	5



Early Childhood

Preschool Next School Year

	23/24 WRC	24/25 WRC	23/24 TC	24/25 TC
Threeschool	Cancelled	2	11	5
2's Playschool	8	6	Cancelled	10
3's & 4's Preschool	38	34	81	73
TOTAL	46	42	92	88

Welcome packets were sent in the mail on July 1. All new students were given the file forms to complete for DCFS. We passed our Willow relicensing occurred on August 2 and we passed.

LSC:

2023	2024
52 (3 rooms)	52 (3 rooms)

5 Days: 42 3 Days: 6 2 Days: 4

Rock'n'Kids Kid Rock: 9 Tot Rock: 4

Summer Camp:

Camp 2024	Session 3	Session 4	Session 5
Pre Camp 5 day TC	8	7	6
Pre Camp 2 day TC	6	7	NA
Pre Camp 2 day WRC	9	11	NA
KinderCamp TC	14	14	10
KinderCamp WRC	6	6	3
Ready For Kinder	8	8	5
Jr Leaders	4	4	NA

Camp 2023	Session 3	Session 4
Pre Camp 5 day TC	6	1
Pre Camp 2 day TC	10	9
Pre Camp 2 day WRC	16	10
KinderCamp TC	13	13
KinderCamp WRC	11	12
Ready For Kinder	20	20
Jr Leaders	3/4	3 Full



50+ Club

50+ Events

<u>July 50+ Events:</u>	<u>Date:</u>	<u>Attended:</u>
Seniors Out Socializing Early Bird Riccardo's	7/10	16
Pub Trivia	7/17	21
Spotlight on New York Trip info meeting	7/18	12
Seniors out Socializing- The Local Kitchen and Tap	7/19	14
Lunch and Learn Ascension	7/23	18
Metropolis Million Dollar Quartet with Lunch	7/25	14
Birthday Lunch	7/26	39
<u>August 50+ Events</u>	<u>Date</u>	<u>Enrolled</u>
Seniors Out Socializing Early Bird Texas Roadhouse	8/8	8
Woodstock Name that Tune Party	8/12	0
Seniors out Socializing- Perry's	8/16	16
Pub Trivia	8/21	13
Birthday Lunch	8/23	11
Movie and Munchies @ Willow	8/26	0
High Tea at Calla Lily's	8/28	14

Group Exercise Enrollments for 50+

Class	Spring 2023	Summer 2023	Summer 2024 (as of 7/8)
50+ Basic Exercise	52	65	56
Tai Chi (Daytime)	10	10	3
Line Dancing	15	29	29
Gentle Yoga	10	15	12



School Age - STAR and Day Camps

STAR Enrollment 24/25

- To date, 407 enrollments across all STAR Before and After School Locations (enrollment is ongoing)
- STAR staff training and Open House are August 12-14
- D54 begins on August 15 and D15 begins September 3

	3 days before	3 days after	5 days before	5 days after	Total enrolled 24/25	<i>Waitlist</i>	<i>Total enrolled last year 23/24</i>
Armstrong	5	7	12	19	43	0	51
Fairview	3	16	11	19	49	0	52
Lakeview	0	3	10	19	32	0	56
MacArthur	1	9	35	43	88	4	86
Muir	0	3	14	18	35	0	43
Lincoln Prairie	2	10	21	17	50	0	53
Total for D54 24/25	11	48	103	135	297	4	341
Whiteley	6	10	24	70	110	52	71

Summer Camp

- Regular camp (weeks 1-10) has concluded, and we are now in our extended camps from August 12 to 23.
- Extended Camps will be run out of Willow Recreation Center and will go on a field trip every day including trips to Randall Oaks Zoo, Legoland, Main Event and more.
- Extended camps were offered due to the different start times for District 15 and District 54.
- Due to construction at multiple schools, Willow Recreation Center was our main hub for Camp 2024.

Camp	2023	2024
Explorers South Weeks 1-9	1,001	686
Explorers North Week 1-9	847	664
Explorers- 3 Day	N/A	405
Explorers Extended (8/12-8/23)	N/A	369
Teen Camp WRC & CH	240	229
STEAM Camp Week 1-8	226	418

Sports Camp Week 1-8	353	483
Total	3,347	3,254



Youth Athletics

Adult Sports

- The second session of outdoor pickleball leagues began at Fabbrini on August 5. The league is set to conclude September 30. Pickleball registration increased by 20% and will continue to grow when indoor season begins. A pickleball tournament to be hosted at Fabbrini Park on October 5 is open to the public and players in the current league.
 - We have three levels of competition.
 - Social League, 3.5 and 4.0+
- Adult Softball will conclude their summer season August 12 with a playoff. Fall Softball league is set to start August 26.
 - 5 teams are currently participating in the summer league.
 - We also have a free agent list going.
- Adult Basketball league registrations are open to the public. League games are set to start September 3. Registrations will be per individual instead of per team.

Youth Sports

- Contractual classes
 - Hoffman United Soccer Club has increased programming opportunities for the summer months (classes on Monday, Wednesday and Friday at a different park each day).
 - We have HUSC fundamentals classes running all three days offered. We are really focused on a quality experience for participants.
- Baseball leagues resume for 8th grade and below levels in early September. Practices start the week of August 12. As for Colt Summer teams, our two Colt teams will face each other in the Championship game August 9.
 - We have two teams in the Pinto division and will partner up with Rolling Meadows Park District.
 - Mustang will have one team competing in PCBS league this fall.
 - Colt baseball will field one team in PCBS this fall.
 - We have invited girls from Palatine, Arlington Heights, Rolling Meadows and Hoffman Estates.

Contractual Sports:

- Sports Kids, Inc. continues to offer great youth athletics programming
 - Volleyball has been their most popular class offering and currently has 15 enrolled.
- Currently reaching out to new contractual vendors to expand our offerings.

- Sports Birthday Parties through Hot Shot Sports continue to come in and that relationship remains strong.
- Plans continue for the Tri-Town Showdown disc golf tournament that will take place on September 28-29 in Rolling Meadows, Palatine and here in Hoffman Estates at Black Bear Disc Golf Course. Registration for this event began on July 28.

Contractual Athletic League:

- Youth soccer league registration has just ended, and we have 173 enrolled spanning Pre-K-6th grade.
- We have been in regular communication with Dwayne Cruz, the Director of Aces Soccer, to strengthen ties and continue to build a quality program.

Field Rentals

- Cricket Rentals are fully booked and paid all weekends from mid-April through October.
 - Weekday rentals are filtering in as well.
- Baseball, softball and soccer rental requests are coming through steadily and staff continues working to accommodate these within our internal programming needs. We should see a big increase in our rentals this summer and fall.



The Club Swim Lessons

Type of Lesson	2023	2024
Parent/Tot	40	31
Tots	16	16
Group Classes	143	137
Adult	7	11

Seascape Swim Lessons:

Type of Lesson	2023	2024
Parent/Tot	7	5
Tots	19	7
Group Classes	121	102

966 Seascape Passes 2024, compared to 809 in 2023

Seascape Special Events have not run as we hoped due to low enrollment. Next year we plan to lower the price or make them free for pass holders.

Recreation Facilities

Willow Rec Center Fitness & Racquetball

<u>Membership</u>	<u>7/31/2023</u>	<u>01/01/2024</u>	<u>7/31/2024</u>	<u>2024 YTD</u>
Fitness	134	127	135	+8
Racquetball	42	39	27	-12
Total	176	166	159	-7

WRC Healthcare 5 Members

WRC Rental Information: We had a total of 5 rentals for the month of July.

***DOG OFF-LEASH AREAS**

<u>Membership</u>	<u>7/31/2023</u>	<u>01/01/2024</u>	<u>7/31/2024</u>	<u>2024 TTD</u>
Total	594	519	488	-31

Triphahn Center Fitness

<u>Membership</u>	<u>7/31/2023</u>	<u>01/01/2024</u>	<u>7/31/2024</u>	<u>2024 YTD</u>
Total	583	569	590	+21
Billed Members	537	505	525	+ 20
Healthcare Numbers	49	64	65	+1

TC Rental Information: We had a total of 35 rentals for the month of July.

E-Sports

- We had two birthday parties in July.
- We offered one Fortnight Tournament in July that was cancelled.

FACILITIES AND MARKETING DIVISION REPORT

Motion:

Recommend the August Facilities Report to be included in the August Executive Director’s Report for Board approval.



Bridges General Programs:

- Bridges offered a second Toptracer Couples League for the end of the summer and has sold out with 20 couples.
- Fall Toptracer Leagues have started taking registration and early numbers are showing another great fall season for Toptracer.

Golf Rounds

MONTHLY ROUND TOTALS					
2020	2021	2022	2023	2024	5 Year Average
5,282	5,315	5,478	5,639	5,382	5,419
YTD ROUND TOTALS					
2020	2021	2022	2023	2024	5 Year Average
10,802	17,301	15,689	18,543	19,597	16,386

Range Information

MONTHLY RANGE BASKET SALES TOTALS					
2020	2021	2022	2023	2024	5 Year Average
3,835	3,407	2,951	3,462	3,719	3,474
YTD RANGE BASKET SALES TOTALS					
2020	2021	2022	2023	2024	5 Year Average
7,022	12,625	9,727	12,675	14,436	11,297

Toptracer Hour Totals

MONTHLY TOPTRACER RESERVATION HOUR TOTALS			
2022	2023	2024	3 Year Average
598	754	776	709

YTD TOPTRACER RESERVATION HOUR TOTALS			
2022	2023	2024	3 Year Average
2,063	3,594	4,403	3,353

Food & Beverage

July 2024

- 4 golf outings servicing 568 guests
- 4 breakfast meeting servicing 141 guests
- 1 graduation party servicing 77 guests
- 1 ceremony and reception servicing 110 guests
- 1 birthday party servicing 42 guests
- 1 Toptracer party with 2 bays, 2 adult party packages

August 2024

- 1 breakfast meetings servicing 25 guests
- 9 golf outing servicing 1,100 guests
- 1 ceremony/reception servicing 112 guests
- 1 birthday party servicing 30 guests
- 1 family reunion servicing 50 guests
- 1 graduation party servicing 80 guests

2024 Golf Outings

- 5 new golf outings booked (2 in May)
- Total 2024 Shotgun Events: 36

2023 weddings

- 9 ceremony and receptions
- 3 reception only
- 1 ceremony only

2024 weddings

- 8 ceremony and receptions (1 moved to 2025)
- 2 reception only

2025

- 6 ceremony and receptions



Membership Totals	<u>7/31/2023</u>	<u>01/01/2024</u>	<u>7/31/2024</u>	Var. +/-
Totals	2,825	2,769	2,780	+11

Member Services/Sales & Fitness

- The Club team enrolled 99 new members in July, offering an enrollment fee of \$29. Membership growth continues to slow, as is expected. This slowdown will continue through September and will be a bit more stagnant this year due to the floor refinishing project in August/September.
- We continued the offer of a free month to existing members who referred new members in July. We had 8 member referrals in July.
- The Club had 2,023 unique visits in July, meaning approximately 73% of members visited/used the facility at least once in July.
- The Club had 99 United Healthcare Renew Active pass holders use the facility in July (visiting at least one time).
- Club staff offered three outdoor Pop-Up Fitness events in July:
 - July 12 –Zumba at Hideaway (15 in attendance)
 - July 14 – Yoga in the Park at Fabbrini (cancelled due to weather)
 - July 17 – Family Zumba at Southridge (25 in attendance)
- Club staff introduced a new fitness class to piggyback off the success and demand of the existing Barre classes. The first “Booty Barre” class was offered in July. This will be an ongoing class on the group fitness schedule.
- Club staff offered a significant discount on personal training packages in an effort to introduce the new personal trainers and promote the benefits of personal training. This promotion gave a nice boost to personal training pass sales in July. We sold 50 personal training packages in total: (35) 5-pack pkgs, (12) 3-pack pkgs, (2) 10 pack pkgs, and (1) 1 session pkg.
- Club staff offered a small, fun member retention activity with an Olympic theme. Members completed activities on their own time and competed against their previous time or distance. Those who “competed” were entered into a drawing to win various prizes, including some donated by local businesses (Pinstripes, Coopers Hawk, Rookies).

Operations Departments:

- The Club activity has generally slowed down this summer, much more than the previous year. Many more members requesting vacation holds this summer.
- The Club rentals stats for July:
 - (42) volleyball rentals; (1) Birthday parties; (13) basketball rentals; (12) Pickleball court rentals
 - (2) all day, weeklong youth summer camps
- The Club offered and ran the following programming and specials in July:
 - Pickleball 101/102 (6 classes)

- The Club's drop-in Pickleball evening play option on Tuesdays has grown each week, averaging about 30 people each night, with 4 courts available for play. This program will be paused in August/first part of Sept due to the floor resurfacing but will return in September.

Ice Department

Ice

- Ice staff attended National Night Out and set up a hockey shooting booth to promote our "Try Hockey/Skating for Free" event on 8/6.
- Hosting Steel Ice Breaker tournament 9/6-9/8.
- Rink 1 is going back in and will be ready to host the upcoming tournament.
- Fall season is upon us with tryouts and evaluations scheduled for the end of the month and early September.
- Working on getting a Speed Skating event set up for the end of October.

Public skate

- Pink the Rink sponsored by Ascension is set for 10/6. This will be a breast cancer awareness themed public skate with a portion of the proceeds going to charity.
- Spooky Skate will be 10/27 and will be our Halloween themed public skate.
- (4) Public Skates were held in July totaling 156 patrons

Figure Skating

- We hosted a seminar with 100+ skaters from surrounding rinks that featured Olympian, World and Nationally ranked coaches.
- Competition season has started for our Hoffman Skate Academy kids.
- We are transitioning into the Fall session which will start 9/9.
- We have a figure skating exhibition on 10/6 following the Pink the Rink public skate to showcase our competitive skaters.

Hockey

- Fall Wolf Pack registration is open, pre-skates/evaluations are coming up at the end of August.
- Wolverines 12U girls' pre-skates tryouts have begun.
- We had over 100 participants registered for our try hockey for free event at the end of July; the event went well, and we opened up a second time slot to meet the needs of patrons.
- Fall hockey learn-to-skate/learn-to-play class registration is open, and classes will start in September featuring a new class "Cross-Ice Skills and Games" which will help the transition into our team play.

Marketing

C&M DEPARTMENT:

July C&M Production Metrics

- 15 Integrated Campaigns: NRPA Where You Belong Campaign, Seascope Back to School Splash Campaign, HOTT Theater Oliver Auditions Campaign, HOTT Theater Nutcracker Auditions Campaign, Try Hockey (Inside Out) Campaign, Girls Flag Football Campaign, Find Your Fun Registration Campaign, Northwest Fest Kidzone Campaign, Swim Lessons Campaign, Fall Hiring Campaign, Athletic Leagues Campaign (Pickleball, Softball, Baseball, Basketball, Soccer), and extensive production on A-Frame signage for various construction projects
- 83 C&M production tasks; 103 production sub-tasks

July Email Performance Metrics

Email Campaign Name	Open Rate	Click Rate	Bounce Rate	Unsubscribe Rate
TU What's Happening_ 7/30/24	43.06%	1.80%	0.02%	0.11%
TH_ All Things Fun! 7/25/24	31.42%	1.05%	0.02%	0.10%
TU What's Happening_ 7/23/24	40.71%	1.45%	0.06%	0.08%
TH_ All Things Fun! 7/18/24	41.28%	1.10%	0.04%	0.07%
Try Hockey	57.17%	2.87%	0.29%	0.08%
TU What's Happening_ 7/16/24	36.01%	1.00%	0.04%	0.06%
TH_ All Things Fun! 7/11/24	39.42%	1.07%	0.03%	0.10%
TU What's Happening_ 7/9/24	41.64%	1.03%	0.06%	0.07%
TH_ All Things Fun! 7/4/24	40.02%	1.74%	0.10%	0.11%
TU What's Happening_ 7/2/24	42.15%	1.39%	0.06%	0.10%
July 50+ Newsletter	57.37%	1.02%	0.05%	0.11%
11 Email Blasts Sent	42.75%	1.41%	0.07%	0.09%

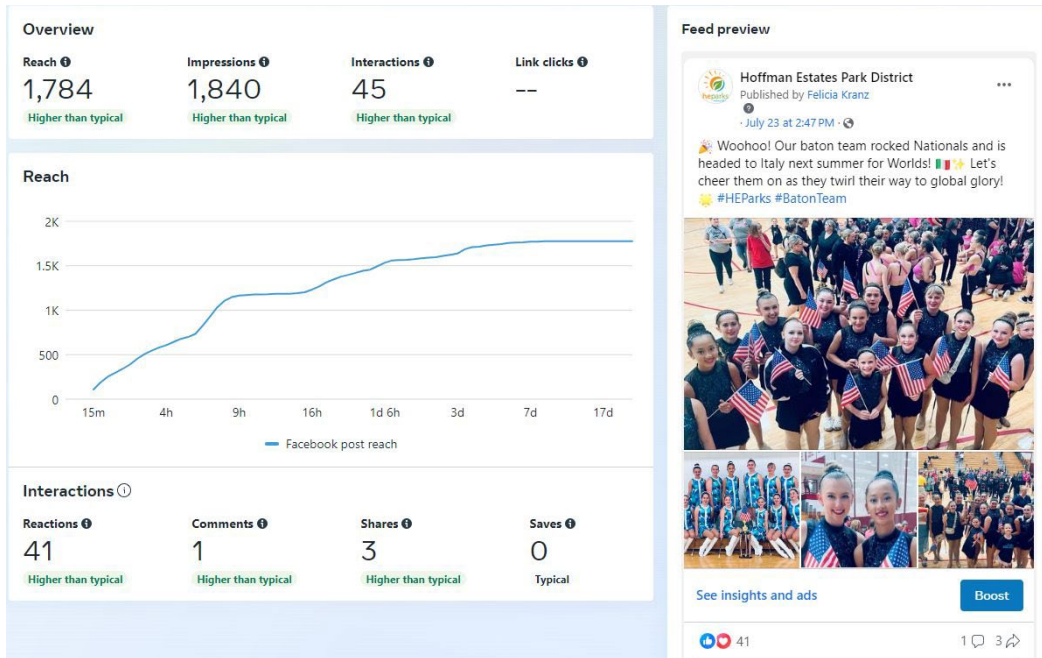
July Social Media Performance Metrics:

Total social media activity across Facebook, Instagram, LinkedIn, & Twitter = 188 posts, reels, and stories (up 16.05%)

- **Facebook:** Reach 33.5k (up 108.7%), interactions 930 (up 63.4%), Visits 4.3K (up 2.7%), new followers 77 (up 31.55%)
- **Instagram:** Reach: 2.5k (up 46.1%), interactions 387 (up 50%), Visits 659 (up 27.2%), new followers 39 (down 11.4%)

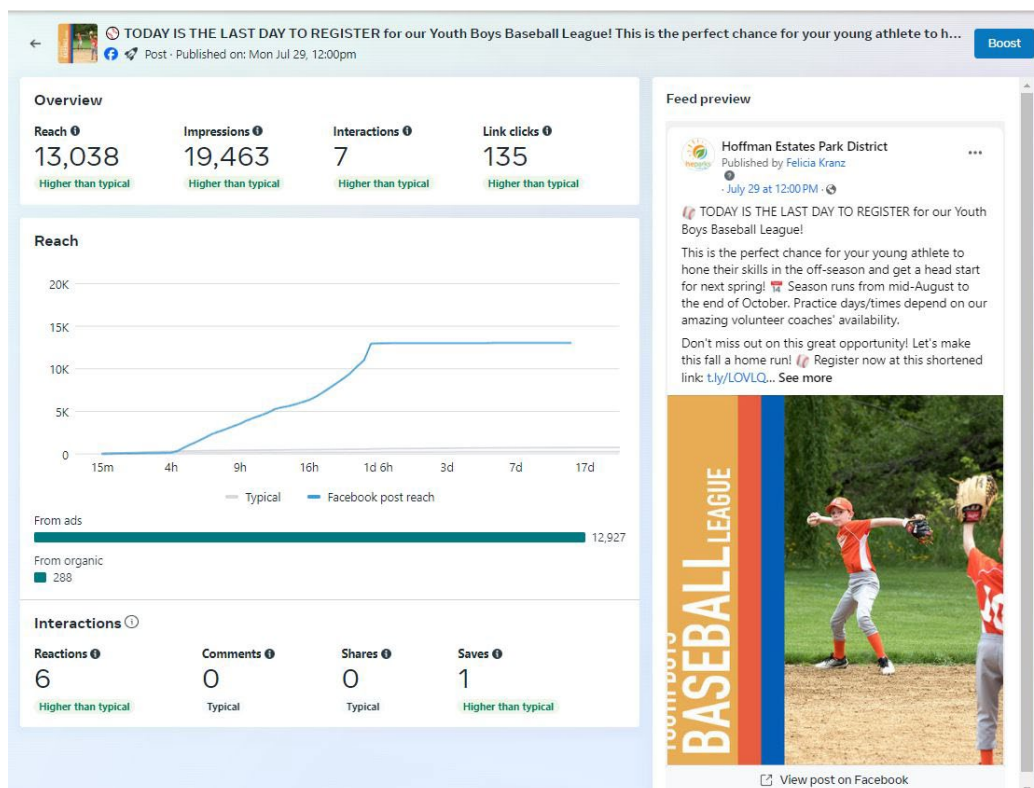
Highest Organic Engagement/Interactions (The most popular post)

A Facebook Post sharing the Baton Twirlers National Win. The post organically reached 1,784 people and had 1,840 Impressions, and 45 Interactions (link clicks n/a).



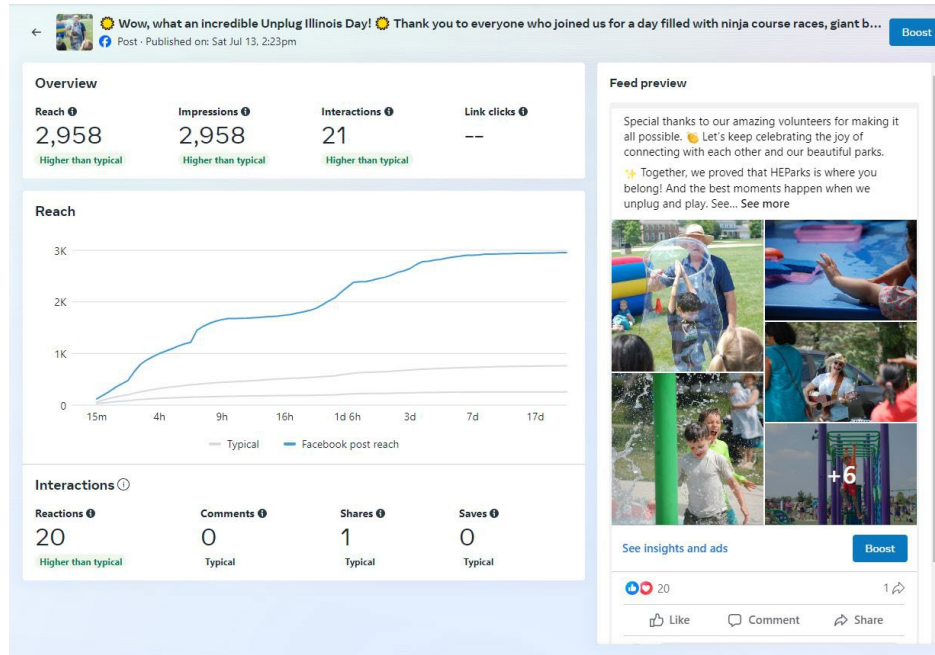
Highest Paid Reach

A Facebook Post on the last day to register for baseball was boosted for one day. The post organically reached 13,038 people and had 19,463 Impressions, and 7 Interactions (135 link clicks).



Highest Organic Reach

A Facebook Post on IL Unplug Day. The post organically reached 2,958 people and had 2,958 impressions, and 21 Interactions (link clicks n/a).



July Outreach

We brought the M.O.R.E. (Mobile Outreach Recreation & Education) Van to Steeple Hill and Barrington Lakes communities. HEParks commissioners and staff participated in the Village's 4th of July Parade. Staff and commissioners had representation at the Village's Hoffman in Motion "Summer Hang" event at South Ridge Park on July 11. Staff engaged with the community on July 13 for IPRA Unplug IL Day.

Scooby at HEParks
@HEParks_Scooby

🌟 Steeple Hill, we brought the park district to you! We enjoyed a day of crafts, games, and endless fun with HEParks. Thanks for being part of the excitement! 🎨🎮🎉 #HEParks #CommunityOutreach #FunForAll



HEParks @HEParks · Aug 1 Promote

We're happy to share how the HEParks M.O.R.E program brought joy to the Barrington Lakes neighborhood yesterday! 🌟 Our day was filled with chalk, crafts, and more, offering families the chance to enjoy activities and spend time together. A heartfelt thank you to everyone!



🇺🇸 Happy Fourth of July! 🇺🇸

HEParks wishes everyone a joyful Independence Day! Stay safe, have fun, and celebrate the spirit of independence with us. #FourthOfJuly #HEParks



Hoffman Estates Park District
Published by Felicia Kranz
July 13 at 2:23 PM

🌟 Wow, what an incredible Unplug Illinois Day! 🌟 Thank you to everyone who joined us for a day filled with ninja course races, giant bubbles, music, temporary tattoos, inflatables, splash pad fun, and more!

Special thanks to our amazing volunteers for making it all possible. 🌟 Let's keep celebrating the joy of connecting with each other and our beautiful parks.

🌟 Together, we proved that HEParks is where you belong! And the best moments happen when we unplug and play. See... See more

👍❤️🔥 20

1 share

BRIDGES OF POPLAR CREEK

- Created new slides for lobby TV promoting upcoming events, weddings, The Club monthly promo, etc.
- Attended Chamber events to promote the golf course, Toptracer Range, golf outings and events.
- Created new posters, tabloids, and flyers to promote golf lessons, Toptracer Range, and other 2024 events.
- Designed and scheduled marquee images for golf outings and events.
- Took various photos to build “asset library” for future digital and print promotions.
- Promoted wedding receptions through Facebook and Instagram ads to generate leads and exposure.
- Created marketing materials/promoted Fall Toptracer Range Couples’ League.
- Promoted Junior and Family Golf specials.

- Created marketing materials/promoted Yappy Hour/Dog Carnival.



- Created/scheduled email blasts:

DATE	EMAIL MAIN SUBJECT(S)
7-3-24	Junior Development
7-12-24	Shotgun Start 7-19-24
7-12-24	StingRays Live Music; Golf Lessons; Beer Garden Open Daily; Now Hiring
7-15-24	StingRays Live Music; Golf Lessons; Beer Garden Open Daily; Now Hiring
7-16-24	National Hot Dog Day promotion
7-23-24	Shotgun Start 7-26-24
7-29-24	Yappy Hour 8-10-24; Fall Couples Toptracer Range League
7-30-24	Shotgun Start 8-2-24
7-30-31	Autumn Jr. Golf Lessons

THE CLUB

- Designed August promo, and referral marketing collateral (digital and print).
- Attended Chamber events to promote Club promotions and events.
- Created/scheduled social media posts for upcoming programs, promotions, and events.
- Took various photos to build "asset library" for future digital and print promotions.
- Utilized small "A" frames to promote monthly referrals and events.
- Announced floor refinishing project via email, social and in-house signage for members.
- Promoted new trainer special via social and in-house signage.
- Developed and ran a "Get Ready for the Olympics" challenge for member retention.

- Continued promoting Pickleball open play on Tuesday nights.
- Promoted remaining Hideaway and Pop-Up Fitness in the park events.

NEW **TRAINER SPECIAL**

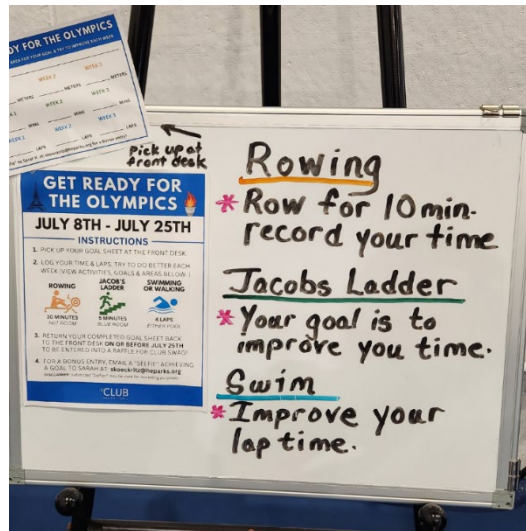
VALID FOR TRAINING WITH JACQUI, JAMES & OWEN

PACK OF THREE (3) ONLY
1-HOUR PERSONAL TRAINING SESSIONS
\$99

REGULAR PRICE \$177, \$78 OFF!

PURCHASE LIMIT: ONE PACKAGE PER MEMBER
 OFFER VALID 7/1/24-7/31/24

CLUB
 PRAIRIE STONE



OTHER

- Participated/drove M.O.R.E. van in 4th of July parade.
- Contributed ideas/insights as a member of the H.E. Chamber Golf Outing committee.
- Attended weekly C&M meetings with Rec marketing.

FINANCE, IT and HR DIVISION REPORT

Motion:

Forward the August Administration & Finance Report to be included in the August Executive Director's Report for Board approval.

Finance/Administration:

- Assisted with preparation and launch of programs beginning in September
- Assisted Staff in new Positions with posting and corrections
- Prepared Dance and Hockey Billings and launched program registration
- Cross trained staff for LSC Billing
- Sold/Invoiced Memorial Items once installed by Parks Dept
- Created new leagues for Toptracer
- Processed Club Cancel/Changes as Received
- Processed TC/WRC Cancel/Changes as Received
- Processed refunds for Club/TC fees billed in error
- CC Billing Retries after Billings for Kickouts
- Automated additional reports for Rec, Maintenance, and WRC

- Verified Independent Contractor Invoices for correct Payment
- Continued to work through Household duplicate listings
- Payroll Cycle Processing
 - 07/05/24 \$488,220.84
 - 07/19/24 \$440,186.35

Administrative Registration/EFT Billing:

- EFT Billings for:
 - Sponsorship/Marquee; LSC (weekly); Club/TC/WRC Fitness; Locker; Freestyle; summer camp
 - STAR; Preschool; Dance
- Administrative
 - Database Maintenance
 - Duplicate Households/Employee Pass\Aged Punch Passes
 - Program Fee/Rule Adjustments
 - Billing NSF Payment Retries
- Administrative Registration for:
 - Camp
 - State of Illinois CCAP (Child Care Assistance Program)
 - STAR
 - Fall Hockey

Technology:

- Watchfire Marquee Signs
 - Electro-Matic provided engineering drawings along with power requirements. Although we have adequate power for the LED signs, we will be adding 20% extra coverage to protect against power surges, etc. Parks staff will have an electrical contractor come to perform the work and ensure it is completed by early September. As of right now, Vernon & Maz anticipates the installation to begin on September 24.
- CrowdStrike Managed Detection & Response (MDR)
 - With the recent events concerning Crowdstrike and how it affected computers throughout the world, IT is looking into other Early Detection & Response (EDR) solutions.
- Microsoft Office 365
 - Cisco Duo enrollment documentation and instructions were sent to FT staff. Coordinating with Sterling Networks to enable MFA for Office 365.
 - The implementation of Cisco Duo as our MFA/SSO authenticator is complete.
- New Time Management System – TimePro

- IT along with Sterling Networks concluded that a standalone VM server for TimePro is needed. IT is in the process of obtaining Windows Server licenses and Sterling is in the process of building the VM server.
- District iPhone upgrade
 - IT is in the process of upgrading all Parks staff mobile phones from the Samsung S20 5G (Android) to the iPhone 13 5G. These are the Free phones from Verizon available to Government Liabile customers under the State of IL contract.
 - 20 out of 28 have been completed.

Park District Updates 7.26.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- Jul 27 – Try Hockey for Free!
- Jul 27 – E-Sports: Kids’ Night Out
- Jul 28 – Games on the Lawn at Seascap
- Jul 28 - Registration Opens for Tri-Town Disc Golf Tournament
- Jul 28 - Public Skate
- Jul 31 – Family Storytime in the Parks
- Jul 31 – Freezie Fridays on a Wednesday!
- Aug 1 – Summer Sounds on the Green: Billy Elton – Billy Joel/Elton John Tribute
- Aug 2 – Family Storytime in the Parks
- Aug 2 – Freezie Fridays
- Aug 2 – Back to School Splash
- Aug 2 – Fitness & Fun at the Hideaway
- Aug 4 – Pop Up Fitness in the Park
- Aug 4 – Public Skate
- Aug 7 – Fitness in the Park: Family Zumba
- Aug 8 – Summer Sounds on the Green: Johnny Russler & the Beach Bum Band
- Aug 9 – Fun Day in the Park with Scribble Monster
- Aug 10 – E-Sports: Kids’ Night Out
- Aug 10 – Yappy Hour: Dog Carnival
- Aug 11 – Public Skate

HEParks Volunteer Appreciation Night – Tuesday, July 30 – 5pm – Seascap

We will be celebrating our many volunteers on Tuesday, July 30 at 5:00 p.m. at Seascap Family Aquatic Center. All coaches, event volunteers, Community Reps, and any other HEParks volunteers *will receive an email invitation in the next week or so*, and RSVPs will be required.

Dinner will be served at 5:00 p.m., and families are welcome to stay to enjoy the pool until it closes at 7:30 p.m. Commissioners, please let Cindy know if you will attend.

Tools for Success School Supply Drive

You can help local School District 54 elementary students by participating in the Annual Tools for Success School Supply Drive. Collection boxes are available at Triphahn Center, Willow Recreation Center, and The Club at Prairie Stone, as well as the Village of Hoffman Estates, Hoffman Estates Community Bank locations, Main Event, Heartland Bank & Trust, RE/MAX Suburban Linda Dressler, and the Lincoln Property Company. Donations are being accepted until August 8. Monetary donations are also being accepted at [this link](#).

2025 Consolidated Election Dates

The Illinois State Board of Elections has released its abbreviated calendar of dates for the 2025 Consolidated Election, which includes park commissioners. Candidates may begin circulating nomination petitions on August 20, 2024, with the filing period running November 12 through November 18. This is four weeks earlier than previous election cycles. The official date of the Consolidated Election is April 1, 2025. The abbreviated calendar is attached. The following commissioners are up for reelection: Raj Chhatwani, Linda Dressler, Keith Evans, Chris MacGregor and Pat McGinn. If anyone would like an information packet, please contact Cindy.

Ice Rink 1 at Triphahn Center will be Closed for 4-6 Weeks Beginning July 27

As part of our annual summer maintenance, one of our two ice rinks is refurbished each year. During this process, the ice is melted down completely, the rink is cleaned and the paint is refreshed, followed by a resurfacing of the ice rink. This year, Rink 1 will begin this process on July 27 and will be closed for four to six weeks. Rink 1 is the rink on the south end of the building, to the left of the TC front desk. All programming has been scheduled around this planned project.

IAPD 2024 Summer Golf Tour

This summer, the IAPD Golf Tour will make stops at *Sanctuary Golf Course in New Lenox (Wednesday, July 31)*, *Shepherd's Crook Golf Course in Zion (Monday, August 26)* and *Sunset Valley Golf Club in Highland Park (Monday, September 30)*. HEParks will enter a foursome in each of the three events. Each outing begins with registration and warm-ups at 11:00 a.m. (lunch is on your own), with a 12:00 shotgun start, followed by dinner, awards and raffles 4:30-6:00 p.m. Commissioners, please let Cindy know if you are interested in participating in one or more events. So far, we have Marc joining all three events, and Robert will play the 8/26 and 9/30 dates.

Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one – feel free to stop by!

1989 Brighton Lane

Saturday, July 27

12:00 – 10:00 p.m. (police/fire requested at 3pm)
3:00 – 3:30 p.m. (Mayor)

5160 Carriana Court

Saturday, August 10

2:00 – 9:00 p.m. (police/fire requested at 4pm)

4:00 – 4:30 p.m. (Mayor)



Happy Birthday to Keith Evans!

Have a great weekend,
Craig

Park District Updates 8.2.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- **Aug 2 – Family Storytime in the Parks**
- **Aug 2 – Freezie Fridays**
- **Aug 2 – Back to School Splash**
- **Aug 2 – Fitness & Fun at the Hideaway**
- **Aug 4 – Pop Up Fitness in the Park**
- **Aug 4 – Public Skate**
- **Aug 7 – Fitness in the Park: Family Zumba**
- **Aug 8 – Summer Sounds on the Green: Johnny Russler & the Beach Bum Band**
- **Aug 9 – Fun Day in the Park with Scribble Monster**
- **Aug 10 – E-Sports: Kids’ Night Out**
- **Aug 10 – Yappy Hour: Dog Carnival**
- **Aug 11 – Public Skate**
- **Aug 12 – 50+ Woodstock Name that Tune Party**
- **Aug 15 – Summer Sounds on the Green: Heartache Tonight-Eagles Tribute**
- **Aug 16 – Fortnite E-Sports Tournament**
- **Aug 18 – Games on the Lawn at Seascape**
- **Aug 18 – Public Skate**

National Night Out – Tuesday, August 6

Join the Hoffman Estates Police Department on Tuesday August 6 from 5:00 to 8:00 p.m. for the annual National Night Out Against Crime event. Meet up with neighbors and police officers alike at the Police Department (411 Higgins Road) to celebrate and promote police-community partnerships, crime prevention, and neighborhood camaraderie. Come to enjoy food, drinks, and live music, take tours of the Police Department and learn about the teen cadet and emergency management programs.

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5160 Carriana Court

Saturday, August 10

2:00 – 9:00 p.m. (police/fire requested at 4pm)

4:00 – 4:30 p.m. (Mayor)

Have a great weekend,

Craig

Park District Updates 8.9.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- **Aug 10 – E-Sports: Kids' Night Out**
- **Aug 10 – Yappy Hour: Dog Carnival**
- **Aug 11 – Public Skate**
- **Aug 12 – 50+ Woodstock Name that Tune Party**
- **Aug 15 – Summer Sounds on the Green: Heartache Tonight-Eagles Tribute**
- **Aug 16 – Fortnite E-Sports Tournament**
- **Aug 18 – Games on the Lawn at Seascape**
- **Aug 18 – Public Skate**
- **Aug 21 – 50+ Pub Trivia**
- **Aug 23 – Fun Day in the Park with Istvan and His Imaginary Band**
- **Aug 23 – 50+ August Birthday Lunch**
- **Aug 24 – E-Sports: Kid's Night Out**
- **Aug 24 – Try Figure Skating 4 Free**
- **Aug 24 – Try Hockey 4 Free**
- **Aug 25 – Public Skate**

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34th Annual Chamber Golf Outing – Thursday, September 26 – Bridges of Poplar Creek CC

The Hoffman Estates Chamber of Commerce will hold their 34th Annual Chamber Golf Outing supporting the Chamber's Scholarship Fun on Thursday, September 26. Taking place at the Bridges of Poplar Creek Country Club, the event will begin with check-in and a grill station lunch at 11:30, followed by a shotgun start at 1:00 p.m., and raffles/awards to follow at 5:00 p.m. An all-inclusive foursome is \$580 and includes lunch, golf, two drink tickets and one raffle ticket, in addition to free practice at the range or Toptracer facility. Single registrations include the same for \$150. Players may register at [this link](#). Park District Commissioners, if you would like to play in the District foursome, please let Cindy know.

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5160 Carriana Court

Saturday, August 10

2:00 – 9:00 p.m. (police/fire requested at 4pm)

4:00 – 4:30 p.m. (Mayor)

Have a great weekend,

Craig

Park District Updates 8.16.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- **Aug 16 – Fortnite E-Sports Tournament**
- **Aug 18 – Games on the Lawn at Seascape**
- **Aug 18 – Public Skate**
- **Aug 21 – 50+ Pub Trivia**
- **Aug 23 – Fun Day in the Park with Istvan and His Imaginary Band**
- **Aug 23 – 50+ August Birthday Lunch**
- **Aug 24 – E-Sports: Kid’s Night Out**
- **Aug 24 – Try Figure Skating 4 Free**
- **Aug 24 – Try Hockey 4 Free**
- **Aug 25 – Public Skate**
- **Aug 26 – 50+ Movies & Munchies**
- **Aug 28 – 50+ Trip for High Tea at Calla Lily’s**
- **Aug 30 – Fortnite E-Sports Tournament**

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Illinois Legislative Luncheon – Friday, September 20, 11:30am-1:00pm – Ascension St. Alexius

Join the Hoffman Estates Chamber of Commerce on Friday, September 20 for their annual Illinois Legislative Luncheon. Many new legislative bills have passed this year impacting park districts and other local government entities. These bills will be discussed as Mayor McLeod

moderates a panel including Senator Assistant Majority Leader Laura Murphy, Senator Dan McConchie, Senators Cristina Castro and Ann Gillespie, and Representatives Fred Crespo, Nabeela Syed, Michelle Mussman and Martin McLaughlin. The luncheon will take place at Ascension Saint Alexius in the Lower Level Conference Rooms of the Women and Children's Hospital (1555 Barrington Road). Registration available at this [link](#), and is \$40 for Chamber members and \$45 for non-members.

34th Annual Chamber Golf Outing – Thursday, September 26 – Bridges of Poplar Creek CC

The Hoffman Estates Chamber of Commerce will hold their 34th Annual Chamber Golf Outing supporting the Chamber's Scholarship Fun on Thursday, September 26. Taking place at the Bridges of Poplar Creek Country Club, the event will begin with check-in and a grill station lunch at 11:30, followed by a shotgun start at 1:00 p.m., and raffles/awards to follow at 5:00 p.m. An all-inclusive foursome is \$580 and includes lunch, golf, two drink tickets and one raffle ticket, in addition to free practice at the range or Toptracer facility. Single registrations include the same for \$150. Players may register at [this link](#). Park District Commissioners, if you would like to play in the District foursome, please let Cindy know.

Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one – feel free to stop by!

665 Evergreen Lane

Saturday, August 24

2:30 – 12:00 p.m. (police/fire requested at 5pm)

5:00 – 5:30 p.m. (Mayor)

Bur Oak Drive (between Hickory & Pondview)

Sunday, September 15

2:00 – 6:00 p.m. (police/fire requested at 2:30pm)

2:30 – 3:00 p.m. (Mayor)

Have a great weekend,

Craig

Park District Updates 8.23.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- **Aug 24 - E-Sports: Kid's Night Out**
- **Aug 24 - Try Figure Skating 4 Free**
- **Aug 24 - Try Hockey 4 Free**
- **Aug 25 - Public Skate**

- **Aug 26 - 50+ Movies and Munchies**
- **Aug 28 - 50+ Trip for High Tea at Calla Lily's**
- **Aug 30 - Fortnite E-Sports Tournament**
- **Sep 7 - Little Stars Open House**
- **Sep 7 - Community Fall Garage Sale**
- **Sep 7 - Kinderplatz – Children's Area at Platzkonzert Germanfest – Village of Hoffman Estates**
- **Sep 8 - Kinderplatz – Children's Area at Platzkonzert Germanfest – Village of Hoffman Estates**
- **Sep 14 - Invasive Plant Removal**
- **Sept 14 – Yappy Hour**
- **Sep 15 – Public Skate**

Ice Rink 1 at Triphahn Center will be Closed for 4-6 Weeks Beginning July 27

As part of our annual summer maintenance, one of our two ice rinks is refurbished each year. During this process, the ice is melted down completely, the rink is cleaned and the paint is refreshed, followed by a resurfacing of the ice rink. This year, Rink 1 will begin this process on July 27 and will be closed for four to six weeks. Rink 1 is the rink on the south end of the building, to the left of the TC front desk. All programming has been scheduled around this planned project.

Hoffman Estates Platzkonzert Germanfest – September 6-8 – Hoffman Estates Village Green

Opening Friday, September 6 at 6:00 p.m., as Mayor McLeod and the Village Trustees celebrate the official keg tap! The 2024 Platzkonzert Germanfest includes German food and beer, live music and dance performances, children's activities, and fun contests all weekend long. Taking place at the Village Green, festival hours are 6 to 11 p.m. on Friday, noon to 11 p.m. on Saturday, and noon to 5 p.m. on Sunday. Click this [link](#) see a list of sponsors and a detailed schedule of events.

HEParks Fall Community Garage Sale – Saturday, September 7 – Seascape Parking Lot

Join us for our annual Fall Community Wide Garage Sale to discover treasures or declutter your home. Free to shop! Vendors can register for \$30 (\$35 for out-of-district) at this [link](#). We will provide the location and all of the advertising. The sale is Saturday, September 7 from 9:00 a.m. to 2:00 p.m.

Illinois Legislative Luncheon – Friday, September 20, 11:30am-1:00pm – Ascension St. Alexius

Join the Hoffman Estates Chamber of Commerce on Friday, September 20 for their annual Illinois Legislative Luncheon. Many new legislative bills have passed this year impacting park districts and other local government entities. These bills will be discussed as Mayor McLeod moderates a panel including Senator Assistant Majority Leader Laura Murphy, Senator Dan McConchie, Senators Cristina Castro and Ann Gillespie, and Representatives Fred Crespo, Nabeela Syed, Michelle Mussman and Martin McLaughlin. The luncheon will take place at

Ascension Saint Alexius in the Lower Level Conference Rooms of the Women and Children's Hospital (1555 Barrington Road). Registration available at this [link](#), and is \$40 for Chamber members and \$45 for non-members.

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665 Evergreen Lane

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5:00 – 5:30 p.m. (Mayor)

1185 W. Sturbridge Drive

Sunday, September 8

2:00 - ?? p.m. (police/fire requested at 2pm)

2:00 - 2:30 p.m. (Mayor)

Bur Oak Drive (between Hickory & Pondview)

Sunday, September 15

2:00 – 6:00 p.m. (police/fire requested at 2:30pm)

2:30 – 3:00 p.m. (Mayor)

Have a great weekend,

Craig

HOFFMAN ESTATES PARK DISTRICT

Resolution No. R24-003

**Resolution of Authorization
2025 OSLAD Grant Application**

Hunters Ridge Renovation

WHEREAS, the Hoffman Estates Park District hereby certifies and acknowledges that it has the sufficient funds necessary (includes cash and value of donated land) to complete the pending OSLAD project within the timeframes specified herein for project execution, and that failure to adhere to the specified project timeframe or failure to proceed with the project because of insufficient funds or change in local recreation priorities is sufficient cause for project grant termination which will also result in the ineligibility of the Hoffman Estates Park District for subsequent Illinois IDNR outdoor recreation grant assistance consideration in the next two (2) consecutive grant cycles following project termination.

WHEREAS, it is understood that the project must be completed within the timeframe established. The OSLAD timeframe is two years as is specified in the project agreement. The Billing Certification Statement must be submitted within 45 days of the grant expiration date and the last reimbursement request must be submitted within one year of the grant expiration date. Failure to do so will result in the Hoffman Estates Park District forfeiting all project reimbursements and relieves IDNR from further payment obligations on the grant.

WHEREAS, the Hoffman Estates Park District further acknowledges and certifies that it will comply with all terms, conditions and regulations of 1) the Open Space Lands Acquisition and Development (OSLAD) program (17 IL Adm. Code 3025); 2) the Illinois Grant Funds Recovery Act (30 ILCS 705); 3) the federal Uniform Relocation Assistance & Real Property Acquisition Policies Act of 1970 (P.L. 91-646) and/or the Illinois Displaced Parsons Relocation Act (310 ILCS 40 et. seq.), as applicable; 4) the Illinois Human Rights Act (775 ILCS 5/1-101 et. seq.); 5) Title VI of the Civil Rights Act of 1964, (P.L. 83-352); 6) the Age Discrimination Act of 1975 (P.L. 94-135); 7) the Civil Rights Restoration Act of 1988, (P.L. 100-259); and 8) the Americans with Disabilities Act of 1990 (P.L. 101-336); and will maintain the project area in an attractive and safe condition, keep the facilities open to the general public during reasonable hours consistent with the type of facility, cease any farming operations, and obtain from the Illinois DNR written approval for any change or conversion of approved outdoor recreation use of the project site prior to initiating such change or conversion; and for property acquired with OSLAD assistance, agree to place a covenant restriction on the project property deed at the time of recording that stipulates the property must be used, in perpetuity, for public outdoor recreation purposes in accordance with the OSLAD programs and cannot be sold or exchanged, in whole or in part, to another party without approval from the Illinois DNR, and that development at the site will commence within three (3) years.

BE IT FURTHER PROVIDED that the Hoffman Estates Park District certifies to the best of its knowledge that the information provided within the attached application is true and correct.

Hoffman Estates Park District
Resolution R24-003 (cont.)

AYES _____

NAYS _____

ABSENT _____

Passed and approved this _____ day of _____, 20__.

Attested by: _____
President

HOFFMAN ESTATES PARK DISTRICT

Resolution No. R24-004

**Northwest Special Recreation Association
2025 Assessment Resolution**

WHEREAS, the Hoffman Estates Park District is a member district in good standing with the Northwest Special Recreation Association, and,

WHEREAS, the Northwest Special Recreation Association represents a joint agreement program as authorized in the Park District Code, and,

WHEREAS, the Hoffman Estates Park District has the authority pursuant to Section 5.8 of the Park District Code, and,

WHEREAS, the Hoffman Estates Park District is committed to ensuring the continuation of quality leisure services for its residents both children and adults experiencing a disabling condition, and,

WHEREAS, the Hoffman Estates Park District wants to continue to support full community participation by residents with disabling conditions,

NOW, THEREFORE BE IT RESOLVED, THAT, the Hoffman Estates Park District does ratify the recommended Assessment for calendar year 2025 in the amount of \$340,726.66 as recommended by the Board of Trustees of NWSRA.

AYES _____

NAYS _____

ABSENT _____

Passed and approved this _____ day of _____, 20__.

President