



AGENDA
REGULAR BOARD MEETING NO. 1100
TUESDAY, MAY 28, 2024
6:40 p.m.
Triphahn Center

1. ROLL CALL
2. EXECUTIVE SESSION
 - Motion to enter into executive session (roll call).*
 - A. The selection of a person to fill a public office, pursuant to 5 ILCS 120/2 Section 2(c)(3) of the Open Meetings Act.
 - B. Minutes, pursuant to 5 ILCS 120/2 Section 2(c)(11) of the Open Meetings Act.
 - February 27, 2024
 - Motion to return to the Regular Board Meeting at 7:00 p.m. (roll call).*
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF AGENDA
 - Motion to approve the agenda as presented.*
5. COMMENTS FROM THE AUDIENCE
6. RECESS FOR A&F COMMITTEE MEETING
 - Motion to recess the Board Meeting for the purpose of convening the Administration & Finance Committee Meeting.*
7. RECONVENE FOLLOWING A&F COMMITTEE MEETING
 - Motion to reconvene the Board Meeting.*
8. APPROVAL OF MINUTES (attached)
 - Motion to approve the minutes from the Regular Board Meeting held March 26, 2024.*
 - A. Regular Board Meeting Minutes 4/23/2024
 - B. Special Board Meeting Minutes 5/21/2024

9. CONSENT AGENDA ([Click here to access all Board & Committee Packets](#))
Motion to approve the Consent Agenda items A through K.
 - A. Seascape Aquatic Feature / M24-041 (see Rec & Facilities May packet)
 - B. Natural Gas Contract / M24-045 (see A&F May packet)
 - C. Permissive Drivers for Personal Use Vehicles / M24-046 (see A&F May packet)
 - D. Balanced Scorecard / M24-038 (see A&F May packet)
 - E. Open and Paid Invoice Register: \$780,568.63 (see A&F May packet)
 - F. District-Wide Operations Statement and Revenue and Expenditure Report (see A&F May packet)
 - G. Local Government Efficiency Draft Report / M24-043 (see Local Government Efficiency Committee May packet)
 - H. Acceptance of B&G Minutes 4/16/2024 (see B&G May packet)
 - I. Acceptance of Rec & Facilities Minutes 4/16/2024 (see Rec & Facilities May packet)
 - J. Acceptance of A&F Minutes 4/23/2024 (see A&F May packet)
 - K. Acceptance of Local Government Efficiency Minutes 3/19/2024 (see LGE May packet)
10. PRESIDENT’S REPORT
11. ADOPTION OF EXECUTIVE DIRECTOR’S REPORT
Motion to adopt the Executive Director’s Report as presented.
12. OLD BUSINESS
13. NEW BUSINESS
14. COMMISSIONER COMMENTS
15. ADJOURNMENT
Motion to adjourn the meeting.

MINUTES
REGULAR BOARD MEETING NO. 1099
April 23, 2024

1. Roll Call:

A regular meeting of the Hoffman Estates Park District Board of Commissioners was held on April 23, 2024, at 7:00 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: Commissioners Evans, Friedman, Kaplan, MacGregor and McGinn

Absent: President Chhatwani, Commissioner Dressler

Also Present: Executive Director Talsma, Deputy Director Bechtold, Director of Administration & Finance Hopkins, Director of Recreation Miletic, Executive Assistant Flynn, Superintendent of IT Agudelo

Audience: Comm Reps Harner, Wilson and Winner; Shelby Mephram, Kimberly Barton, Don and Ian Miletic, Kevin O’Grady and family, John Anderson, Javier Granados, Jillian Ironside

2. Pledge of Allegiance:

Everyone present stood for the Pledge of Allegiance.

3. Approval of Agenda:

Commissioner MacGregor made a motion, seconded by Commissioner McGinn, to approve the agenda as presented. The motion carried by voice vote.

4. Recognition

Commissioner Kaplan recognized John Agudelo and Javier Granados for reaching ten years of service with the District.

Commissioner Kaplan recognized the Employees of the 1st Quarter: Part-Time Kevin O’Grady; Full-Time John Anderson.

Commissioner Kaplan recognized Derek Clark and Ian Miletic as co-Best of Hoffman Award winners.

5. Comments from the Audience:

Director Miletic introduced Shelby Mepham, the new full-time Aquatics Manager.

6. Recess for A&F Committee Meeting:

Commissioner Friedman made a motion, seconded by Commissioner MacGregor to recess the Board Meeting at 7:17 p.m. for the purpose of convening the A&F Committee meeting. The motion carried by voice vote.

7. Reconvene Following A&F Committee Meeting:

Commissioner McGinn made a motion, seconded by Commissioner Friedman to reconvene to the Regular Board Meeting at 7:32 p.m. The motion carried by voice vote.

Comm Reps Harner, Wilson and Winner, Don and Ian Miletic, Kevin O’Grady and family, John Anderson, Javier Granados and Jillian Ironside left the meeting.

8. Approval of the Minutes:

Commissioner Evans made a motion, seconded by Commissioner McGinn to approve the minutes from the Regular Board Meeting held March 26, 2024.

The motion carried by voice vote.

9. Consent Agenda:

Commissioner Friedman made a motion, seconded by Commissioner MacGregor to approve the consent agenda items A through I.

On a Roll Call: Carried 5-0-2

Ayes: 5 Evans, Friedman, Kaplan, MacGregor, McGinn

Nays: 0

Absent: 2 Chhatwani, Dressler

- A. Vogelei OSLAD Engineering / M24-032 (see B&G April packet)
- B. BPC Bridge Abutments / M24-031 (see B&G April packet)
- C. Open and Paid Invoice Register: \$1,073,965.43 (see A&F April packet)
- D. District-Wide Operations Statement, Revenue and Expenditure Report, and Financial Statement Analysis (see A&F April packet)
- E. CDP – Community Survey Draft / M24-035 (see Forward Planning April packet)
- F. Acceptance of B&G Minutes 3/19/2024 (see B&G April packet)
- G. Acceptance of Rec & Facilities Minutes 3/19/2024 (see Rec & Facilities April packet)
- H. Acceptance of A&F Minutes 3/26/2024 (see A&F April packet)
- I. Acceptance of Local Government Efficiency Minutes 1/16/2024 (see LGE March packet)

10. President's Report

No report.

11. Adoption of Executive Director's Report:

Commissioner MacGregor made a motion, seconded by Commissioner Friedman, to adopt the Executive Director's Report as presented.

Executive Director Talsma noted an article that was in the weekend Daily Herald and mentioned in the Friday 4/19 weekly update email. This was a surprise, as the district was not contacted for comment. It was nice to see in print that we use the most alternative funding sources among districts of our size.

The motion carried by voice vote.

12. Old Business:

None

13. New Business:

None

14. Commissioner Comments:

Commissioner McGinn thanked staff for their work and Director Hopkins for her great notes on the Financial Statement Analysis report.

Commissioner MacGregor congratulated John Agudelo and Javier Granados on ten years; he thanked John Anderson and Kevin O'Grady for their work; and he thanked Derek and Ian for volunteering.

Commissioner Friedman thanked Derek and Ian. He gave a shout out to Colin Walters, a college freshman who volunteered to coach the pony team this season.

Executive Director Talsma said if any commissioners have someone they would like to recognize as Best of Hoffman, please let staff know.

Commissioner Evans will miss next month's meeting, and realizes it is an important meeting.

Commissioner Kaplan said it is good to hear noise in the halls; people have fun when they come here.

15. Adjournment:

Commissioner Friedman made a motion, seconded by Commissioner MacGregor, to adjourn the meeting at 7:39 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Cindy Flynn
Executive Assistant

MINUTES
SPECIAL BOARD MEETING
May 21, 2024

1. Roll Call:

A special meeting of the Hoffman Estates Park District Board of Commissioners was held on May 21, 2024 at 6:15 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: Commissioners Dressler, Friedman, Kaplan, MacGregor and McGinn,
President Chhatwani

Absent: Commissioner Evans

Also Present: Executive Director Talsma, Executive Assistant Flynn

Audience: Maggie Dowling, William Ostermeyer

2. Pledge of Allegiance:

Everyone present stood for the Pledge of Allegiance.

3. Approval of Agenda:

President Chhatwani noted that Item A under Executive Session will be removed. Commissioner MacGregor made a motion, seconded by Commissioner Kaplan to approve the agenda as amended. The motion carried by voice vote.

4. Comments from the Audience:

None

5. Executive Session:

Commissioner McGinn made a motion, seconded by Commissioner MacGregor to move to Executive Session at 6:16 p.m. for the purposes of:

- A. The selection of a person to fill a public office, pursuant to 5 ILCS 120/2 Section 2(c)(3) of the Open Meetings Act.

On a Roll Call Vote: Carried 6-0-1

Ayes: 6 Chhatwani, Dressler, Friedman, Kaplan, MacGregor, McGinn

Nays: 0

Absent: 1 Evans

6. **Reconvene following Executive Session:**

Commissioner McGinn made a motion, seconded by Commissioner Dressler to close the Executive Session and reconvene to the Special Board Meeting at 6:51 p.m. The motion carried by voice vote.

7. **Adjournment:**

Commissioner Dressler made a motion, seconded by Commissioner Kaplan, to adjourn the meeting at 6:51 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Cindy Flynn
Executive Assistant

**HOFFMAN ESTATES PARK DISTRICT
REGULAR BOARD MEETING NO. 1100**

EXECUTIVE DIRECTOR'S REPORT

May 2024

PARKS DIVISION REPORT

MOTION

Motion to recommend to the full board to include the Parks, Planning & Maintenance May Board Report in the May Executive Directors Report.

ADMINISTRATION & CAPITAL PROJECTS

Pine Park Renovation

A portion of the 5 to 12-year-old playground for Pine Park arrived on Tuesday May 7, with the remainder set to arrive the second week of June. Herrera Construction will start the installation of this playground once all materials have arrived. HEParks staff will install the drainage and fall surface and complete all restoration for this playground. The 2 to 5-year-old playground is set to arrive the third week of June and HEParks staff will install this playground upon arrival.

Black Bear Park Detention Pond

As part of our long-term plan with the detention pond at Black Bear Park, we had the growth of cattails and phragmites mowed by McCloud Aquatics. As expected, the cattails and phragmites were growing in 3-4 inches of water and in some places no water. It is important to note that we have received a good amount of rainfall, and this area of the pond still does not have much water. The area where the mowing took place will be unsightly for some time. This area is not considered part of the detention but acts more as a wetland shoreline that will need to be seeded with wetland plants. The main reason for the removal at this time was to stop the encroachment of these plants. Staff were comfortable with the removal and not depleting the oxygen levels due to our previous maintenance measures. The other areas where cattails and phragmites exist will not be removed as these areas are much smaller with less water and we have the encroachment of those areas under control.



AQUATICS AND BUILDINGS

Triphahn Center:

- Construction was completed for expanded Executive Assistant office.
- A dishwasher was repaired in the North Side kitchen to resolve a water leak.
- The senior area was not cooling due to a bad compressor; will purchase and install a new compressor.
- The water jacket pump for the ice rinks shorted out. F.E. Moran ran new wires to the main panel and pumps are running again.
- Installed new belt and pulley on Dance Room AAON RTU.

Bridges of Poplar Creek:

- Bay 9 at Top Tracer received a new gear box and computer board; both are working successfully.
- Installed a new condensing unit for BPC kitchen.
- Completed filter replacement for water fountain/bottle filler.

The Club at Prairie Stone:

- All workout racks were torn down and removed prior to mirror installation and then re-installed.
- Flushed floor drains with water/vinegar to resolve odor.
- Replaced sensor for women's locker room sink; now working successfully.
- The fitness area drinking fountain had chiller controls/thermostat adjusted to cooler setting.

Seascape:

- Prep for pool opening – power washed interior of the pool prior to paint touch ups.
- Cleaned drain grate and removed all debris. Checked hydrostatic valves.
- Turned on water to the bath house and repaired a pipe that goes to the shower in the women's locker room.
- Completed depth marker signage on the deck and gutter line.
- Replaced hydrant hose bibs and finished cleaning the boilers.
- All umbrellas were put in place and tested.
- Replaced several of the can lighting/bulbs around the perimeter of the building.
- Finished bypassing all the old soffit lights and installed line voltage LEDs in their place.
- Removed and re-caulked outside of buildings, bath house exterior and concession stand.
- Painted building soffits.
- Removed wooden gate posts and the gate by the food shop.
- Began filling the pool and testing lines and filters.

PARKS

Parks & Forestry:

- Earth day volunteer events were completed at Fabbrini and South Ridge Parks.
- Held a seed bombing event at Black Bear Park.

- Provided set-up and materials for volunteer/park clean up groups.
- Weeded and mulched Park ID sign beds.
- Responded to resident requests for dead/damaged tree removal, along with branch and shrub trimming.
- Installed fountain at South Ridge pond and ran new anchor cables; installed fountain at Vogelei.
- Continued with removal of old park ID signs and painting/installing new signs and posts.
- Turf maintenance/seeding at Cannon Crossing, Pine Park, and Olmstead.
- Completed shoreline cleanup at Black Bear Park and Yorkshire Basin.
- Completed tree maintenance and clean up at Pine Park along the creek line, Fabbrini, Poplar and Thornbark greenway.
- Completed Community Garden prep at Chino Park.
- Bathroom RPZ's were installed/completed.
- Turned on water at Bo's Run dog park and repaired frozen line to small fountain.
- Omni removed the flag from the pole/cable at Willow Rec.
- The concession stand at Cannon was cleaned out for Garibaldi's; will replace water heater.

Playgrounds:

- Windscreens and pickleball nets were set up for Pine Park. Hung rules and court number signs.
- Set up playground display and installed Thor Guard at Pine Park.
- Installed slide hood at Olmstead Park and repaired track at Eisenhower.
- Conducted routine playground checks, mulch leveling and clean-ups.
- Removed graffiti at Poplar Park.
- All splash pads were turned on to check functions and order replacement parts if needed. Splash pads are set to open on May 18, weather permitting.

Bridges of Poplar Creek:

- Asphalt removal on holes #1, 12, 13, 16 & 17 for new bridge abutments.
- Installed concrete Bridge Abutments.
- Aerification on greens, tees, and fairways.
- New tee boxes on holes 7,9,11 and 15 were opened for play.
- Driving Range grass tee is open Wednesday through Sunday now and closed for maintenance on Mondays and Tuesdays.
- Completed clubhouse landscaping with additions of annual flowers.

Athletic Fields:

- Prepped baseball fields and painted foul lines at Fabbrini, Huntington, South Ridge, Valley and Cannon. Dragged baseball fields to dry them out before use. Reset bases and put new bases/home plates out at several fields.
- Painted lacrosse layout and cricket field at Canterbury.
- Soccer fields painted at Cannon, Pebble, Cottonwood, Victoria, and Eisenhower. Painted 5v5 soccer field layout at Fabbrini and moved 6x12 goals to the field.

- Painted football field layout at Sycamore and fields were prepped for practices and games.
- Mowed fields as needed and received training for auto mowers.

RECREATION DIVISION REPORT

Motion:

Recommend to the full board to include the Recreation Board Report in the Executive Director’s Report.

Recreation Division



- We welcomed Shelby Mephram to our Recreation team on April 20 as the new Aquatic Manager. She jumped right in and is making great strides.
- HEParks sent a rec team to IPRA’s Park Pursuit in Downers Grove on May 5. This is a similar event to Amazing Race. We also had staff members on the planning committee and volunteering at a station.
- Staff attended the D211 Job Fair for High School seniors on May 2.
- We sent two staff members from the Club to the Wellness Fair at HEHS on April 30 and May 1.
- Two staff members worked the HEParks table at the Parks Day at the Capital in Springfield on May 7. It was a nice opportunity to meet students and legislators.



General Programs

General Programs:

Program	Spring 2023	Spring 2024 as of 5/6
Shotokan Karate	124	115
Tae Kwon Do	24	36
Gymnastics	260	235
Racquetball lessons	11	27
Racquetball leagues	4	4
Aneta Art	5	1
A and A Music	0	3

Spring Baton Numbers:

Style	Spring 2023 Classes running	Spring 2023 Numbers	Spring 2024 classes being offered	Spring enrolled as of 5/11/2024
Performance baton	2	14	2	20
Baton	8	27	10	30
Total	10	41	11	50

Dance:

Things that happened in April:

1. Private lessons
2. Dance competition at Imagine 4/5-4/7
3. Pictures days
4. Tickets on sale

Things that will be happening in May:

1. Rainbow competition 5/2-5/5
2. Dance recital 5/18 at Hoffman Estates High School, with three shows throughout the day. The theme is Y2K.

Winter/Spring Dance Numbers:

Style	W/S 2023 Classes offered	W/S 2023 numbers	W/S 2024 Classes running	Number enrolled as of 5/11/2024
Junior Company	0	0	1	5
Stars Dance Company	1 (4 levels)	25	1 (4 Levels)	26
Ballet/Tap	9	89	8	72
Ballet/Jazz	6	58	5	43
Jazz/Hip Hop	3	35	4	51
Tap	2	11	2	9
Specialty	2	9	2	11
Total	24	227	23	217

Theatre:

Willy Wonka Jr. continues to practice on Saturdays with 43 cast members. Their show will be June 25 at Prairie Center for the Arts.

Special Events:

Kite Day was a huge success on May 4 at Fabbrini Park. This is our second year running this event. We had a Kite Flying demo, community booths with crafts, music by Back to Rock Music School, and lawn activities.

Community Garage Sale: 45 vendors will be selling at the Garage Sale in the Seascope parking lot. The event will be held 9 am to 2 pm on Saturday, May 18. We are hoping for many bargain hunters to attend.

Kids to Parks Day is Saturday, May 18 from 10am to 1:15 pm at Fabbrini Park. The event includes inflatables, yard games, face painting, a Bubble show, food trucks, and live music from Ben and the Tatar Tots.

Friday Funday Concerts will kick off on June 7 at 10 am at Vogelei Park. We will also hold one evening concert at Seascope on Monday, June 10 at 6:00 pm.



Early Childhood

Preschool:

Last Year

2022-23 WRC		2022-23 TC	
Threeschool	Cancelled	Threeschool	10
2's playschool	Cancelled	2's playschool	20
3's & 4's	42	3's & 4's	91
Total	42	Total	121

Current Year

2023-24 WRC		2023-24 TC	
Threeschool	Cancelled	Threeschool	7
2's playschool	11	2's playschool	Cancelled
3's & 4's	32	3's & 4's	77
Total	43	Total	84

Late Stay WRC

5 days: 10

3 days: 4

Next School Year

2024-25 WRC		2024-25 TC	
Threeschool	3	Threeschool	5
2's Playschool	4	2's Playschool	4
3's & 4's	25	3's & 4's	64
Total	32	Total	73

- Preschool Field Day was held on April 30 and May 1. The theme was pirates and the children participated in activities including mermaid lagoon, shark cove, action island, bubble bay, buried treasure hunt, snack and song ship, and pirate playground.

LSC:

2023	2024
51 (3 rooms)	53 (3 rooms)

5 Days: 42

3 Days: 5

2 Days: 4

- Spring family night was successful. The students enjoyed the presentation from Mad Science and they were able to do three other activities: dinosaur excavations, lemon watercolor painting, and making DIY bouncy balls. Around 25 families were in attendance.
- Preschool and Childcare graduations are scheduled for May 16, 17 and 21.

Enrichments:

Programs	Enrolled
Lunch Bunch	3
Sticky Fingers	8
Little Scientist	18
Books Come Alive	2

Rock n' Kids

Kid Rock: 12

Tot Rock: 10

Summer Camp

Camp	Session 1	Session 2	Session 3	Session 4	Session 5
Pre Camp 5 day TC	6	4	3	3	4
Pre Camp 2 day TC	4	5	4	4	NA
Pre Camp 2 day WRC	7	9	6	9	NA
KinderCamp TC	7	9	6	9	7
KinderCamp WRC	5	6	4	5	4
Ready For Kinder	4	4	3	5	3
Jr Leaders	1	3	4	2	NA



50+ Club

<u>April 50+ Events:</u>	<u>Date:</u>	<u>Attended:</u>
Seniors out Socializing Early Bird- Red Robin	4/3	6
Seniors Out Socializing-Pilot Pete's (AB)	4/5	17
Acrylic Paint Class	4/9	5
Lunch and Learn Music Therapy	4/10	12
Collette Greece Island Hopper	4/13-4/21	3
Seniors Out Socializing- Wildfire	4/19	13
Pub Trivia	4/24	31
Birthday Lunch	4/26	29
Live Healthy Latin Dance Collaboration with Village of HE Nursing Dept.	4/30	26
Architectural Boat Tour/Lunch	4/30	24

<u>May 50+ Events</u>	<u>Date</u>	<u>Enrolled</u>
Seniors out Socializing Early Bird- Longhorn Steakhouse	5/8	14
Lake Geneva Boat tour/Pier 290 lunch	5/9	20
Lunch and Learn	5/14	
Pub Trivia	5/15	20
Metropolis 9 to 5 and Salsa 17 Lunch	5/16	11
Seniors out Socializing-Richard Walkers	5/17	5
Acrylic Paint Pouring- WRC	5/21	3
Birthday Lunch	5/24	6
Baseball and Brews Milwaukee Overnight (Cubs/Brewers Game)	5/29-5/30	5

Group Exercise Enrollments for 50+

<u>Class</u>	<u>Winter 2024</u>	<u>Spring 2023</u>	<u>Spring 2024 (as of 5/7)</u>
50+ Basic Exercise	77	52	41
Tai Chi (Daytime)	14	10	10
Line Dancing	36	15	20
Gentle Yoga	26	10	16



School Age - STAR and Day Camps

STAR Enrollment 23/24

	3 days before	3 days after	5 days before	5 days after	Total enrolled 23/24	<i>Waitlist</i>	<i>Total enrolled last year 22/23</i>
Armstrong	6	9	16	20	51	0	63
Fairview	3	14	10	25	52	0	50
Lakeview	0	6	16	34	56	5	60
MacArthur	2	8	31	45	86	0	77
Muir	4	3	16	20	43	2	41
Lincoln Prairie	5	10	24	14	53	2	51
Total for D54 23/24	20	50	113	158	341	9	342

Whiteley	5	6	21	32	64	2	71
Thomas Jefferson	2	6	18	47	73	11	54
Total for D15	7	12	39	79	137	13	139

Kinder STAR 23/24 enrollment:

	AM/PM Waiting on Placements	22/23 Enrollment
Whiteley	1	
Thomas Jefferson	0	
Total	0	27

School	AM	PM	PM till 6:05
Whiteley 3 day	0	4	1
Whiteley 5 day	0	4	7
Thomas Jefferson 3 day	1	4	1
Thomas Jefferson 5 day	14	2	3
Totals	15	14	12
Total sum		41	

STAR 2024-2025 School Year

- Currently 79 families are enrolled at D15 Whiteley
- Currently 183 families are enrolled at D54 schools.

Summer Camp

- Camp registration is open and taking enrollments.
- To date, 2959 enrollments across all camps

Camp	Current enrollment across 10 weeks
Explorers 5 day South	597
Explorers 3 day	397
Explorers 5 day North	650
Teen	149
Sports (9 weeks)	469
STEAM (9 weeks)	423
Extended Camp (8/12-8/23)	274
	2,959 Total Enrollments



Adult Sports

- Indoor Pickleball Leagues have come to a close with the last week indoors being played on 5/13.
 - We have three levels of competition.
 - Social League, 3.5 and 4.0+
 - Social has 10 teams, 3.5 has 6 teams and 4.0+ has 2 teams
 - Outdoor leagues will begin running on Monday nights at Fabbrini on June 3.
 - Registration is still ongoing for this
- Adult Softball was scheduled to begin league play on Monday, May 13, but it was rained out.
 - 5 teams will participate.
 - We also have a free agent list going currently with 6 interested players

Youth Sports

- Soccer leagues are underway with games taking place at Cannon Crossing on Saturdays and Sundays
 - We will field two intervillage teams (7/8 Coed and 3/4 Girls)
 - A total of 305 participants enrolled throughout all age levels
- Contractual classes are picking up
 - Sports Kids, Inc. are running outdoor classes now and they are offering some creative summer programming opportunities.
 - Hoffman United Soccer Club has increased programming opportunities for the Summer months (classes on Monday, Wednesday and Friday at a different park each day)
 - Marketing will be pushed to increase enrollment for June classes
- Lacrosse has begun running skills classes on Saturday mornings at Canterbury Fields
 - Currently 6 boys and 6 girls enrolled in the program run by Second City Lacrosse.
 - This program will end on Saturday, May 11
 - We will be working with the contractor to come up with a plan of action for the remainder of the year to best market and increase participation in lacrosse programming.
- Baseball leagues are underway with practice having begun for all age groups
 - Bronco and Pony will begin games on Saturday, April 13 and all other age levels will begin games on Saturday, May 4
 - We have 165 enrolled across all age groups
 - Colt baseball will field two teams and will begin games in early June

- Girls Flag Football
 - A free clinic will be held at Fabbrini Park from 5:30-7:30 pm on June 26
 - We have invited girls from Palatine, Arlington Heights, Rolling Meadows and Hoffman Estates.
 - Meeting with surrounding community Athletics Managers on May 13 to finalize plans for Fall '24 Girls Flag Football League.

Field Rentals

- Cricket Rentals are fully booked and paid all weekends from mid-April to October
 - Weekday rentals are filtering in, as well
- Baseball, softball and soccer rental requests are coming through steadily and we continue working to accommodate these within our internal programming needs

E-Sports

- We had two birthday parties in April.
- Fortnite Tournaments and Parents Night Out program will resume for our summer programming in June. We will report on June numbers in the July report.



2024 Summer Classes at the Club and Seascape

	The Club	Seascape
Group	28	40
Parent/Tot	15	3
Tot	8	1
Adult	3	NA
Total:	54	44

We have sold 325 passes for summer so far (compared to 341 through April in 2023), sales continue to come in. In April we offered a \$10 discount to buy swim passes. Marketing continues to push the swim pass campaign of skipping the lines and buying before the May 25 opening day. We are also promoting Seascape party rentals.

The pool at the Club at Prairie Stone will be closed the week of June 10 for maintenance.

Seascope staff training is underway; meetings began the week of May 13. The Hoffman Estates Police Department collaborated with us this year on training, teaching techniques on how to de-escalate angry patrons. We are ready for Seascope to open on Memorial Day weekend.

Recreation Facilities

Willow Rec Center Fitness & Racquetball

<u>Membership</u>	<u>4/30/2023</u>	<u>01/01/2024</u>	<u>4/30/2024</u>	<u>2024 YTD</u>
Fitness	146 *	127	143	+16
Racquetball	34*	39	29	-10
Total	180*	166	172	

WRC Healthcare 6 Members

WRC Rental Information: we had 7 rentals in April.

***DOG OFF-LEASH AREAS**

<u>Membership</u>	<u>4/30/2023</u>	<u>01/01/2024</u>	<u>4/30/2024</u>	<u>2024 TTD</u>
Total	584*	519*	582	+63

Triphahn Center Fitness

<u>Membership</u>	<u>4/30/2023</u>	<u>01/01/2024</u>	<u>4/30/2024</u>	<u>2024 YTD</u>
Total	554	569	622	+53
Billed Members	493	505	535	+ 30
Healthcare Numbers	61	64	87	+ 23

TC Rental Information: we had 28 rentals in April.

FACILITIES AND MARKETING DIVISION REPORT

Motion:

Recommend the May Facilities Report to be included in the May Executive Director’s Report for Board approval.



Bridges General Programs:

- SRT Golf Outing – June 5! Sign up now!
- Jr Golf classes have begun. Our first session was our Golden Bears class. We had 29 students in this first class. This is an introductory class that will go over all the basics of the game.
- Our 2nd Senior Scramble is set for May 15. This event has 29 teams entered.

Golf Rounds

MONTHLY ROUND TOTALS					
2020	2021	2022	2023	2024	5 Year Average
0	2,842	1,296	2,638	2,403	1,836
YTD ROUND TOTALS					
2020	2021	2022	2023	2024	5 Year Average
313	3,802	2,047	2,886	4,140	2,639

Range Information

MONTHLY RANGE BASKET SALES TOTALS					
2020	2021	2022	2023	2024	5 Year Average
0	2,295	1,195	1,889	1,759	1,428
YTD RANGE BASKET SALES TOTALS					
2020	2021	2022	2023	2024	5 Year Average
215	3,619	1,843	2,442	3,498	2,323

Toptracer Hour Totals

MONTHLY TOPTRACER RESERVATION HOUR TOTALS			
2022	2023	2024	3 Year Average
409	585	619	538
YTD TOPTRACER RESERVATION HOUR TOTALS			
2022	2023	2024	3 Year Average
409	1,550	2,031	1,330

Food & Beverage

April

1 breakfast meeting servicing 33 guests
1 birthday party servicing 64 guests
1 shower servicing 48 guests
1 all-day meeting servicing 133 guests
2 memorial luncheons servicing 132 guests
1 room rental servicing 250 guests

May

3 golf outings servicing 338 guests (2 new)
2 dinners servicing 206 guests
1 breakfast servicing 20 guests
1 all-day meeting but two sessions, lunch 32 and dinner 85
2 showers servicing 72 guests
1 reception only servicing 110 guests

2024 Golf Outings

5 new golf outings booked (2 in May)
Total 2024 Shotgun Events: 34

2023 weddings

9 ceremony and receptions
3 reception only
1 ceremony only

2024 weddings

8 ceremony and receptions (1 moved to 2025)
2 reception only

2025

5 ceremony and receptions



April 2024

Membership Totals	<u>4/30/2023</u>	<u>1/01/2024</u>	<u>4/30/2024</u>	<u>Var. +/-</u>
Totals	2,740	2,769	2,811	+42

Member Services/Sales

- The Club team enrolled 102 new members in April, offering an enrollment fee of \$29 PLUS the month of September free. We started the month off fairly slow again but

finished strong enrolling 22 new members on the last day of the month! We are very pleased to see that this aggressive enrollment offer resulted in a decent overall number for the month.

- In April, we continued the offer of a free month to existing members who referred new members. We pushed the promotion a little more, including it on an all-member email that went out mid-month and received 15 referrals from existing members referring new members. This is a decent number, with almost 15% of the April new members being from a referral.
- The Club had 2,172 unique visits in April, meaning approximately 77% of members visited/used the facility at least once in April. We are beginning to see a drop in this number, which is normal, indicating better weather and less inside workouts.
- The Club had 103 United Healthcare Renew Active pass holders use the facility in April (visiting at least one time).
- Club staff completed an outreach event at Hoffman Estates High School on April 30 and May 1, participating as a vendor at the Annual Wellness Fair. We promoted our student summer pass as well as our special corporate rates for the staff of the school district. Staff enjoyed engaging the kids through activities and challenges while giving away some prizes throughout the two-day event.



Operations and Fitness Departments:

- The Club rentals stats for March:
 - (35) volleyball rentals; (2) Birthday parties; (1) Soccer rental
 - (42) basketball rentals; (14) Pickleball court rentals
- The Club offered and ran the following programming and specials in April
 - Personal Training – special price on pkg of 10 sessions (special price \$495) – sold 25 packages of 10 sessions, 2 packages of 3 sessions, and 1 package of 5 sessions.
 - Pickleball 101/102 (5 classes)

- Club staff introduced a couple of retention events in April
 - “Guess the Golf Tees”
 - members took their best guess at the number of golf tees in a container at the desk. Winners received Top Tracer passes as well as a Club Cooler with some Club swag
 - Ascension
 - Nutrition Table with Registered Dietician April 25th
 - Step into Summer Walking Challenge
 - A program that encourages members to be aware of the number of steps they take each day and record them by placing and moving their personal butterfly cut out along the wall of the main hallway.

Ice Department

Ice:

- The two tournaments in April went well. We hosted teams from all over the country including California, Canada, Florida, and New York.
- The CCM Shuffle Tournament (4/19-4/22) utilized 47 game slots; MYHockey Tournament (4/26-4/28) utilized 54 games slots.
- We hosted overflow games for a (UHT) Ultimate Hockey Tournament totaling 20 game slots May 3-May 5.
- We are hosting tournaments May 17-19 (MYHockey), May 31-June 2 (TCS) and end of the season playoffs for NWHL June 7-9.
- We are working through fall and spring 2025 to get additional tournaments set up including hosting a TCS tournament over MLK weekend.
- The annual ice melt will take place on Rink 1 starting July 26 and hopefully be ready after Labor Day.
- Finalizing all Timberwolves, Starlights, Glen Ellen Speed Skating ice for Fall. Including a possibility of bringing in one or two more renters if ice is available.

Figure Skating:

- We hired Jacquelyn Johnson (Scott) as our new figure skating manager. She has been with us since 2018 working figure skating classes, special events, and numerous ice shows we’ve held.
- Hosting a USF on-ice/off-ice seminar on both rinks featuring several professional figure skaters on July 20.
- Our ice show “Beach Party” was held on May 11 at 3pm. The event went great and sold 297 tickets.
- The ice show had 50 acts including solos, duets, trios, and group numbers, with the show lasting just under 2.5 hours.
- Figure Skating classes for spring are coming to an end; currently have 348 registered.

Public Skate:

- Due to tournaments, we had limited public skate sessions this month.
- Two (2) Public Skate sessions totaling 133 patrons for April

Hockey:

- Working on finalizing summer programming times including a new clinic called “Hoffman Summer Hockey Clinics” for Wolfpack and Wolverine girls players.
- We currently have ten total teams enrolled for spring including two tournament teams.
- No Prime teams for Spring this season as many teams overlap with league play and possible tournaments; we did give the option for teams to book a tournament instead.
- Our U16 and U12 Wolverines girls’ teams traveled to Michigan to play in the Hockey Fights Cancer tournament; the U12’s finished second place!

Development Classes		SPRING 2023	SPRING 2024
242460-A	Intro to hockey	40	50
242459-A	Tot Hockey	40	39

Age	2023 Spring	Spring 2024
8U	28	23
10U + Wolverines NWHL	40	39
12U	23	32
14U	25	15
18U	29	20
Wolverines Tournament	34	33
Practice Only	N/A	4*

Marketing

Bridges

- Created new slides for lobby TV promoting upcoming events, weddings, The Club monthly promo, etc.
- Attended Chamber events to promote the golf course, Toptracer Range, golf outings and events
- Created new posters and table tents for SRT Golf Outing, Toptracer Range, and other 2024 events
- Designed and scheduled marquee images for golf outings and events
- The Toptracer Range Sensory Event and Family Day on April 6 was a success with a number of families attending

- Promoted the golf course, weddings, events, Toptracer Range and The Club at the Bon Appetit event on April 18; had 42 entries into our raffle; several people became more familiar with our venue and offerings
- Created/scheduled limited email blasts:

DATE **EMAIL MAIN SUBJECT(S)**
4-2-24 Toptracer Range Masters Event, Toptracer Range Family Day/Sensory Event,

	Senior Scramble
4-4-24	Senior Scramble
4-6-24	TaylorMade Fitting Experience on 4-24-24
4-8-24	Toptracer Range Masters Event, Senior Scramble
4-12-24	Senior Scramble, Yappy Hour, SRT Golf Outing
4-13-24	TaylorMade Fitting Experience on 4-24-24 Reminder
4-20-24	Senior Scramble, Yappy Hour, SRT Golf Outing Reminder
4-21-24	TaylorMade Fitting Experience on 4-24-24 Reminder #2
4-22-24	TaylorMade Fitting Experience on 4-24-24 Reminder Last Chance

THE CLUB

- Designed May promo, and referral marketing collateral (digital and print)
- Attended Chamber events to promote Club promotions and events
- Created/scheduled social media posts for upcoming programs, promotions, and events
- Took various photos to build “asset library” for future digital and print promotions
- Utilized small “A” frames to promote monthly referrals and events
- Continued working on internal page layout and content of updated web design
- Designed and ordered signage for showers
- Created and sent out an email blast highlighting: April Referral, Pop-Up Fitness Classes, Walk Challenge,
- Run/Walk in May, Ascension Table on 4-5-24
- Created and promoted Masters Guess the # of Tees Challenge (member retention)
- Continued planning process for annual Open House (Date: Saturday, October 5, 9 am to 12 pm)
- Started planning for summer events (Hideaway and Pop-Up Fitness in the Park, etc.)
- Promoted various Member Incentive events (5K, Pop-Up Fitness, etc.)
- Started promoting Student Summer Pass

OTHER

- Attended weekly C&M meetings with Recreation marketing
- Attended Hoffman Estates Chamber of Commerce Board of Directors meeting 4-22-24

C&M DEPARTMENT:

April C&M Production Metrics

- 10 Integrated Campaigns: SRT Golf Outing, Camp, Earth Day, Seascape, Summer Registration: Find Your Fun, Dance Y2K, Ice Show Beach Party, Softball, Seed Bombing, Kite Day, Kids to Parks
- 77 C&M production tasks (plus 95 sub tasks)

April Email Performance Metrics:

Email Campaign Name	Open Rate	Click Rate	Bounce Rate	Unsubscribe Rate
<i>Seascape Opening Day Stand Alone</i>	43.60%	0.90%	0.40%	0.10%
See What's New at HEParks this Week!	82.69%	2.56%	0.09%	0.13%
HEParks All Things Fun	81.30%	1.64%	0.13%	0.11%
See What's New at HEParks this Week!	80.93%	2.37%	0.15%	0.11%
Camp_stand alone_4/18/24	47.30%	1.20%	0.30%	0.10%
Audiences_TH_04_18_24	37.40%	1.00%	0.30%	0.10%

Session primary...Channel Group) ▾ +		Users	↓ Sessions	Engaged sessions	Average engagement time per session	Engaged sessions per user	Events per session	Engagement rate
		17,197 100% of total	30,844 100% of total	18,940 100% of total	2m 57s Avg 0%	1.10 Avg 0%	11.83 Avg 0%	61.41% Avg 0%
1	Organic Search	9,487	17,357	11,871	2m 11s	1.25	13.38	68.39%
2	Direct	6,736	10,683	5,499	3m 34s	0.82	9.36	51.47%
3	Referral	480	1,242	775	9m 55s	1.61	13.43	62.4%
4	Email	597	1,028	518	1m 07s	0.87	7.79	50.39%
5	Organic Social	341	425	232	46s	0.68	8.57	54.59%
6	Unassigned	273	287	0	3m 51s	0.00	14.60	0%
7	Organic Video	1	1	0	0s	0.00	3.00	0%

FINANCE, IT and HR DIVISION REPORT
FINANCE & IT DIVISION REPORT

Motion:

Forward the May Administration & Finance Report to be included in the May Executive Director’s Report for Board approval.

Finance/Administration:

- We received notification that our Popular Annual Financial Report received the Outstanding Achievement Award from the Government Finance Officers Association. We will utilize the feedback from the judges to continue to improve this document to ensure information on Park District finances is accessible for our community.
- Lauterbach & Amen completed their fieldwork and testing. Compilation of the statistical data as well as developing the Management Discussion and Analysis (MDA) in is process. The audit will be presented at the June meeting.
- Completed BS&A software updates.
- Created POS Items/Tickets for Rec for Sales (Jerseys/socks for hockey, Shirts for Dance, Field Trip for Preschool)
- Automated additional reports for Rec, Maintenance, & WRC.
- Continued to help staff in new positions.
- Payroll Cycle Processing
 - 04/12/24 \$321,443.12
 - 04/26/24 \$358,842.64

Administrative Registration/EFT Billing:

- EFT Billings for:
 - Sponsorship/Marquee

- LSC (weekly)
- Club/TC/WRC Fitness
- Fitness/Locker
- Freestyle
- STAR
- Preschool
- Dance
- Administrative
 - Database Maintenance
 - Duplicate Households/Employee Pass/Aged Punch Passes
 - Program Fee/Rule Adjustments
 - Assisted in Training New Staff
 - Billing NSF Payment Retries
- Administrative Registration for:
 - State of IL CCAP (Child Care Assistance Program)
 - STAR
 - Preschool

Technology:

- Watchfire Marquee Signs
 - A down payment (\$299,660) was made to Vernon & Maz. IT has been coordinating with Vernon & Maz to gather information to submit to the Village for work to begin.
- Security Camera Upgrades
 - Seascope
 - Seascope 2nd camera (West parking lot) reinstallation prior to the opening season.
- Microsoft Office 365
 - Cisco Duo enrollment documentation and instructions were sent to FT staff. Coordinating with Sterling Networks to enable multi-factor authentication for Office 365.
- Topaz Signature Device
 - IT installed the Topaz Signature Capture Devices at The Club at Prairie Stone.
- Virtual Server Host Servers & Immutable Backup Server
 - IT is working with Sterling to purchase and install two (2) new HPE Gen10+ servers to replace our existing Virtual Host Servers (HPE Gen8) from 2016.
 - Additional Hard drives were purchased and installed for both the main immutable backup server and the DR SAN server. This will add at least 1TB of space for each to accommodate the growing size of our backups.
- Seascope Season Setup
 - IT completed the setup of all networking and computer equipment for Seascope.
 - IT is coordinating with Aquatics Manager for training of Seascope staff on computer, RecTrac, and facility alarms.

Park District Updates 4.19.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

Apr 20 - South Ridge Park Earth Day Event

Apr 20 - Fabbrini Park Earth Day Event

Apr 29 - Live Healthy Latin Dance with Lisa "La Boricua"

May 3 - District 15 STAR Days Off School Lazer X 5/3

May 4 - Kite Day with HEParks!

May 5 - Public Skate

May 11 - Spring Seed Bombing Event at Black Bear Park

May 11 - Yappy Hour at Bridges Beer Garden

May 12 - Public Skate

May 14 - Lunch and Learn Redefining Your Tomorrow: Real Estate, Home Organizing & Estate Planning

May 18 - Seller Information - Community Garage Sale

May 18 - Free- National Kids to Parks Day Celebration

HEParks in Top 5 Chicago Area Park Districts for Tax-Expense Ratio – Daily Herald Article

The Hoffman Estates Park District was mentioned in a Daily Herald article this week (attached) regarding the percentage of non-tax revenue that covers our expenses. Looking at the second page of the article, HEParks is in the top five of all park district in the state of Illinois for their nontax revenue to expenditure ratio; we are the only one with a population over 30,000. This is an aspect of our operations that we continually strive for through careful budgeting procedures and staffing levels. We are extremely proud on our minimal reliance of tax dollars and it was a pleasure seeing this verified by the Daily Herald.

IAPD Legislative Conference and Reception – Springfield, IL – May 7 and 8

The annual Legislative Conference, hosted by IAPD, will take place in Springfield on May 7 and 8. The Reception will take place at the Illini Country Club on May 7, with the Conference the following day at the Crowne Plaza Hotel. If any Commissioners are interested in attending, please let Cindy know ASAP to RSVP and to make hotel arrangements. This program is designed to provide commissioners, directors and professionals with up-to-date information on IAPD's Legislative Advocacy Program and all pending legislation affecting IAPD's membership. Tools will be provided to aid commissioners and directors in communicating with their local legislators.

IAPD Leadership Institute – Four-Part Series: May 2 – June 6 – July 25 – August 22

This year's IAPD Leadership Institute will be led by Chakisse Newton, and was developed for both Commissioners and Professionals. Attendees may register for the entire series for \$350, or

for the individual events for \$150 (in person sessions) or \$75 (virtual sessions). Click [here](#) to see a brochure. Commissioners, please let Cindy know if you are interested. Full series registration ends April 29.

- Session 1: Thurs, May 2 6-9pm Itasca PD Rec & Fitness Ctr In-Person Workshop “Persuade with Power: Master the Art of Influencing Others”
- Session 2: Thurs, June 6 6:30-7:30pm Online Virtual “Success Skill: How to Achieve More by Making Habits You Want and Breaking Habits that Hold You Back”
- Session 3: Thurs, July 25 6:30-7:30pm Online Virtual “How to Get What You Want: Communicating for Results”
- Session 4: Thurs, Aug 22 6-9pm Itasca PD Rec & Fitness Ct In-Person Workshop “Conflict to Conversation: Practical Conflict Resolution Skills for Leaders”

Friends of HEParks Foundation present the Scott R. Triphahn (SRT) Golf Outing Fundraiser – Wednesday, June 5 – Bridges of Poplar Creek

Get your foursomes together and join us for the annual SRT Golf Outing benefitting the Friends of HEParks Foundation. The Foundation funds scholarships for the Hoffman Estates Park District, providing access to athletics, programs and activities to children and families who would otherwise not be able to participate. This year, we will be focusing our fundraising efforts on HEParks’ Swim For All program, which will provide underprivileged Hoffman Estates kids with the power of swim lessons at no cost. Please see the attached flyer or click on the [registration link](#) for detailed information, or click on this [link for sponsorship opportunities](#). We look forward to seeing you on June 5!

Have a great weekend!

Craig

Play money

How much nontax revenue is covering suburban park district costs?

Because competition for property tax dollars in Illinois is stiff, local government agencies often have to look for other revenue



JAKE GRIFFIN

SUBURBAN TAX WATCHDOG

to cover annual operational costs. For park districts, that means programming and event fees.

cover annual operational costs.

For park districts, that means programming and event fees.

A 2023 National Recreation and Parks Association study shows

the average American park district generates enough nontax revenue from service charges to



JOHN STARKS/jstarks@dailyherald.c

Pickleball players compete at dusk recently at a court provided by the Glen Ellyn Park District, which received enough money last year from programming and event fees to cover more than 75% of its annual operating costs.

cover 24.6% of the parks and recreation agency's annual operating costs.

However, most suburban park districts surpass that national benchmark, according to a Daily Herald analysis of 60 suburban park districts' most recent financial audits. Only four of the 60 districts didn't hit that target.

"We aim each year for a little more than 50% of our operational revenues to come from fees and services," said Huntley Park District Executive Director Scott Crowe. "We're in a pretty good

spot that property taxes will even be a little lower this year."

According to its most recent audit, Huntley parks received more than \$4.2 million from event fees and charges for services, enough to cover 50.3% of that year's operating costs.

"Our general philosophy is all programs that can support themselves should," Crowe added. "We even want some of them to generate a surplus in order to cover some of the administrative overhead."

Property tax revenue is

generally earmarked for playgrounds and other amenities that don't generate revenue as well; the personnel that support the care and maintenance of those facilities, he said.

In general, park districts represent less than 5% of most suburban property tax bills. Finding alternative revenue sources is important for all park district officials said, because so many other local governments rely in some part on property taxes.

See **WATCHDOG** on **PAGE**

A



BRIAN HILL/bhill@dailyherald.com

Nationally, the average park district receives enough money from service charges to cover nearly 25% of annual expenses, but Rosemont received just 7.1% last year, records show.

Watchdog: Parks find revenue streams to supplement financing from taxes

Continued from Page 1

well.

"This is absolutely a strategy we rely on to lessen the burden on taxpayers," said Dave Thommes, executive director of the Glen Ellyn Park District.

Last year, Glen Ellyn parks received 75.6% of its annual operating costs in nontax revenue — more than three times the national average.

"I know we have one of the lowest taxing rates in DuPage County among similar taxing bodies," Thommes said. "We try to keep our staffing lean to keep our costs down while we are also constantly trying to make sure we are meeting community needs through programming and events."

Only South Barrington Park District received a higher percentage of its annual operating expenses through service charges than Glen Ellyn last year, according to the analysis. However, the South Barrington district's amenities largely are tied to its expansive tennis club.

Park districts in Bensenville, Hampshire, Hoffman Estates, Prospect Heights, Wauconda and Wheeling also reported nontax revenues in excess of 65% of annual operating costs in those districts' most recent audits.

Winfield, Oakbrook Terrace and Rosemont park districts all reported receiving nontax revenues below the national average.

Oakbrook Terrace Park District Executive Director Shannon Elsey said it's no surprise to her these smaller park districts don't receive as much as some of their larger brethren from fees and service charges.

"We all certainly have smaller constituencies, so that limits the opportunities for diverse revenue streams," she explained. "We still do our best to be good stewards of taxpayer dollars."

Elsey said she often partners with neighboring park districts to offer programs and events sought by district residents. Despite the challenges and limitations of the district, she doesn't believe consolidation with a neighboring district would benefit taxpayers.

"From a programming perspective, we have a solution that works for us," she said. "I don't think consolidation is the answer."

Last year, Oakbrook Terrace parks received enough nontax revenue to cover just 16.8% of its annual operating costs. Only Rosemont received a lower percentage at 7.1%, according to those districts' audits.

On the flip side, Medinah, Melissa May, a senior

Park districts' percentage of nontax revenue covering expenses

TOP 5

South Barrington	78.7%
Glen Ellyn	75.6%
Hampshire	74.8%
Prospect Heights	68.1%
Hoffman Estates	66.9%

BOTTOM 5

Rosemont	7.1%
Oakbrook Terrace	16.8%
Winfield	20.2%
Medinah	21.7%
Warrenville	29.1%

Source: Park districts' annual financial audits

research manager at the national association, said park district officials shouldn't look at the national average for nontax revenue as a target.

"It's really a starting point, not a standard," she said. "Every place is different and under different sorts of financial pressures."

Other benchmarks provided in the national report show on average 2,287 residents per park nationally, one playground for every 3,759 residents and that park agencies spend about \$95 annually per resident.

ARA

Cabinets

4 U

Bertch B

SELECTED ST
AND COLORS

Check Out The P
ARAcabine

See our inventory at:

For The LOWEST
Cabinets, Email



Only Bertch S
Dealer In Chic

(847) 215-170

Mon Tues Wed Thur 10-

Park District Updates 4.26.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- Apr 29 - Live Healthy Latin Dance with Lisa "La Boricua"**
- Apr 30 - 50+ New Hampshire and the White Mountains Trip Deposit**
- Apr 30 - 50+ Chicago Architectural Boat Tour and Lunch @ Lou Malnati's**
- May 3 - District 15 STAR Days Off School Lazer X 5/3**
- May 4 - Kite Day with HEParks!**
- May 5 - Public Skate**
- May 8 - 50+ Out Socializing Early Bird**
- May 9 - 50+ Lake Geneva Cruise with Lunch at Pier 290**
- May 11 - FREE Seed Bombing Event at Black Bear Park**
- May 11 - Yappy Hour at Bridges Beer Garden**
- May 12 - Public Skate**
- May 14 - Lunch and Learn Redefining Your Tomorrow: Real Estate, Home Organizing & Estate Planning**

IAPD Leadership Institute – Four-Part Series: May 2 – June 6 – July 25 – August 22

This year's IAPD Leadership Institute will be led by Chakisse Newton, and was developed for both Commissioners and Professionals. Attendees may register for the entire series for \$350, or for the individual events for \$150 (in person sessions) or \$75 (virtual sessions). Click [here](#) to see a brochure. Commissioners, please let Cindy know if you are interested. Full series registration ends April 29.

- Session 1: Thurs, May 2 6-9pm Itasca PD Rec & Fitness Ctr In-Person Workshop "Persuade with Power: Master the Art of Influencing Others"
- Session 2: Thurs, June 6 6:30-7:30pm Online Virtual "Success Skill: How to Achieve More by Making Habits You Want and Breaking Habits that Hold You Back"
- Session 3: Thurs, July 25 6:30-7:30pm Online Virtual "How to Get What You Want: Communicating for Results"
- Session 4: Thurs, Aug 22 6-9pm Itasca PD Rec & Fitness Ct In-Person Workshop "Conflict to Conversation: Practical Conflict Resolution Skills for Leaders"

Friends of HEParks Foundation present the Scott R. Triphahn (SRT) Golf Outing Fundraiser – Wednesday, June 5 – Bridges of Poplar Creek

Get your foursomes together and join us for the annual SRT Golf Outing benefitting the Friends of HEParks Foundation. The Foundation funds scholarships for the Hoffman Estates Park District, providing access to athletics, programs and activities to children and families who

would otherwise not be able to participate. This year, we will be focusing our fundraising efforts on HEParks' Swim For All program, which will provide underprivileged Hoffman Estates kids with the power of swim lessons at no cost. Please see the attached flyer or click on the [registration link](#) for detailed information, or click on this [link for sponsorship opportunities](#). We look forward to seeing you on June 5!

Have a great weekend!

Craig

Park District Updates 5.3.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

May 4 - Kite Day with HEParks!

May 5 - Public Skate

May 8 - 50+ Out Socializing Early Bird

May 9 - 50+ Lake Geneva Cruise with Lunch at Pier 290

May 11 - FREE Seed Bombing Event at Black Bear Park

May 11 - Yappy Hour at Bridges Beer Garden

May 12 - Public Skate

May 14 - Lunch and Learn Redefining Your Tomorrow: Real Estate, Home Organizing & Estate Planning

May 16 - 9 to 5 Show at Metropolis & Lunch

May 17 - 50+ Out Socializing

May 18 - Seller Information – Community Garage Sale

May 18 - Y2K Dance Recital at 9:30 am

Kite Day with HEParks! – Tomorrow, May 4 at Fabbrini Park, 10:00 a.m. – 2:00 p.m.

Join the fun tomorrow at Fabbrini for our second annual Kite Day! Festivities for this FREE family event will begin at 10:00 a.m. and will include kite flying demonstrations and live music. In addition, the Schaumburg Township Library and Bach to Rock Music School will be on-site to present information and provide activities. The Hoffman Estates Police and Fire Departments will be in attendance as well! So bring your kites (may be purchased on-site too), your picnic gear, and your cameras to capture the fun and the colors.

HEParks Community Garage Sale – Saturday, May 18 – Seascape Parking Lot – 9:00 a.m. – 2:00 p.m.

If you have some well-loved items or treasures you are willing to part with, you can join the HEParks Community Garage Sale as a seller. Registration is \$30 for in-district / \$35 out-of-

district, and is available at this [link](#). We will take care of the advertising and provide one parking lot spot; you bring your tables and chairs. If you aren't looking to sell but love to browse garage sales or find a deal, come on out to the Seacape parking lot on May 18!

Friends of HEParks Foundation present the Scott R. Triphahn (SRT) Golf Outing Fundraiser – Wednesday, June 5 – Bridges of Poplar Creek

Get your foursomes together and join us for the annual SRT Golf Outing benefitting the Friends of HEParks Foundation. The Foundation funds scholarships for the Hoffman Estates Park District, providing access to athletics, programs and activities to children and families who would otherwise not be able to participate. This year, we will be focusing our fundraising efforts on HEParks' Swim For All program, which will provide underprivileged Hoffman Estates kids with the power of swim lessons at no cost. Please see the attached flyer or click on the [registration link](#) for detailed information, or click on this [link for sponsorship opportunities](#). We look forward to seeing you on June 5!

Have a great weekend!

Craig

Park District Updates 5.10.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

May 11 - FREE Seed Bombing Event at Black Bear Park

May 11 - Yappy Hour at Bridges Beer Garden

May 12 - Public Skate

May 14 - Lunch and Learn Redefining Your Tomorrow: Real Estate, Home Organizing & Estate Planning

May 16 - 9 to 5 Show at Metropolis & Lunch

May 17 - 50+ Out Socializing

May 18 - Seller Information – Community Garage Sale

May 18 - Y2K Dance Recital at 9:30 am

May 18 - Free- Kids to Parks Day Celebration

May 18 - Y2K Dance Recital at 1:30 pm

May 18 - Y2K Dance Recital at 5:30 pm

May 21 - Acrylic Paint Pouring Class

HEParks Attends Parks Day at the Capitol

Staff from HEParks was proud to attend the IAPD Annual Parks Day at the Capitol this week, along with nearly 60 other Illinois park and recreation agencies to showcase the benefits

provided by our organizations to Illinois citizens. Representatives from each agency visited with local legislators as they stopped by the booths, and HEParks was pleased to welcome Representatives Fred Crespo and Michelle Mussman and State Senators Cristina Castro, Laura Murphy and Dan McConchie. A few photos from the day are attached. That evening and the following day, staff and commissioners were in attendance for the Legislative Reception and Conference to learn details of the latest legislation affecting the parks and recreation industry.

Kids to Parks Day Celebration – Saturday, May 18 – 10:00 a.m. – 1:15 p.m. – Fabbri Park

Kids to Parks Day is a nationally-coordinated event designed to connect kids and families with their local, state and national parks. HEParks is celebrating by inviting the community to Fabbri Park for a FREE day of outdoor fun, including Play Zones, Live Music, Food Trucks, and Community Partners on hand. All activities are free; payment is required for food. Parking is available onsite. We look forward to seeing you there!

HEParks Community Garage Sale – Saturday, May 18 – Seacape Parking Lot – 9:00 a.m. – 2:00 p.m.

If you have some well-loved items or treasures you are willing to part with, you can join the HEParks Community Garage Sale as a seller. Registration is \$30 for in-district / \$35 out-of-district, and is available at this [link](#). We will take care of the advertising and provide one parking lot spot; you bring your tables and chairs. If you aren't looking to sell but love to browse garage sales or find a deal, come on out to the Seacape parking lot on May 18!

Village of Hoffman Estates UNITY DAY Festival of Culture – Saturday, June 1, Noon – 3:30 p.m. – Village Hall

The Village of Hoffman Estates and the Cultural Awareness Commission present the Unity Day Festival of Culture on Saturday, June 1. Come to the village hall at noon for various cultural food tastings, entertainment (live music and dance performances), and kids crafts. The event is free, but RSVPs are required. Please call Hallie at 847-781-2606 to RSVP by Friday, May 24.

Friends of HEParks Foundation present the Scott R. Triphahn (SRT) Golf Outing Fundraiser – Wednesday, June 5 – Bridges of Poplar Creek

Get your foursomes together and join us for the annual SRT Golf Outing benefitting the Friends of HEParks Foundation. The Foundation funds scholarships for the Hoffman Estates Park District, providing access to athletics, programs and activities to children and families who would otherwise not be able to participate. This year, we will be focusing our fundraising efforts on HEParks' Swim For All program, which will provide underprivileged Hoffman Estates kids with the power of swim lessons at no cost. Please see the attached flyer or click on the [registration link](#) for detailed information, or click on this [link for sponsorship opportunities](#). We look forward to seeing you on June 5!

Have a great weekend!

Craig

Park District Updates 5.17.2024

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

May 17 - 50+ Out Socializing

May 18 - FREE Community Garage Sale

May 18 - Y2K Dance Recital at 9:30 am

May 18 - Free- Kids to Parks Day Celebration

May 18 - Y2K Dance Recital at 1:30 pm

May 18 - Y2K Dance Recital at 5:30 pm

May 21 - Acrylic Paint Pouring Class

May 22 - Lunch and Learn "Senior Living Myths Debunked"

May 24 - 50+ May Birthday Lunch

May 24 - Sight Movie @AMC South Barrington FREE 50+ Trip

May 26 - Public Skate

May 28 - Magic Class

Kids to Parks Day Celebration – Saturday, May 18 – 10:00 a.m. – 1:15 p.m. – Fabbrini Park

Kids to Parks Day is a nationally coordinated event designed to connect kids and families with their local, state and national parks. HEParks is celebrating by inviting the community to Fabbrini Park for a FREE day of outdoor fun, including Play Zones, Live Music, Food Trucks, and Community Partners on hand. Don't miss Mayor McLeod, who will be presenting a proclamation at 11:00 a.m.! All activities are free; payment is required for food. Parking is available onsite. We look forward to seeing you there!

HEParks Community Garage Sale – Saturday, May 18 – Seascape Parking Lot – 9:00 a.m. – 2:00 p.m.

If you have some well-loved items or treasures you are willing to part with, you can join the HEParks Community Garage Sale as a seller. Registration is \$30 for in-district / \$35 out-of-district, and is available at this [link](#). We will take care of the advertising and provide one parking lot spot; you bring your tables and chairs. If you aren't looking to sell but love to browse garage sales or find a deal, come on out to the Seascape parking lot on May 18!

Village of Hoffman Estates UNITY DAY Festival of Culture – Saturday, June 1, Noon – 3:30 p.m. – Village Hall

The Village of Hoffman Estates and the Cultural Awareness Commission present the Unity Day Festival of Culture on Saturday, June 1. Come to the village hall at noon for various cultural food tastings, entertainment (live music and dance performances), and kids crafts. The event is free, but RSVPs are required. Please call Hallie at 847-781-2606 to RSVP by Friday, May 24.

Friends of HEParks Foundation present the Scott R. Triphahn (SRT) Golf Outing Fundraiser – Wednesday, June 5 – Bridges of Poplar Creek

Get your foursomes together and join us for the annual SRT Golf Outing benefitting the Friends of HEParks Foundation. The Foundation funds scholarships for the Hoffman Estates Park District, providing access to athletics, programs and activities to children and families who would otherwise not be able to participate. This year, we will be focusing our fundraising efforts on HEParks' Swim For All program, which will provide underprivileged Hoffman Estates kids with the power of swim lessons at no cost. Please see the attached flyer or click on the [registration link](#) for detailed information, or click on this [link for sponsorship opportunities](#). We look forward to seeing you on June 5!

Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one, and would love to see Park District representatives from time to time. Feel free to stop by!

4044/4055 Dixon Drive

Sunday, May 26

4:00 – 9:00 p.m. (police/fire after 5pm)

4:30 – 5:00 p.m. (Mayor)

Have a great weekend!

Craig

heparks
making life better

Integrity
Innovation

Award Winning Parks & Facilities

Cooperat



BY THE NUMBERS

70,512 Rounds of Golf	230,679 Spring Valley Visitors	76,853 Aquatics Admissions
37,703 Dog Park Visits	936 Swim Lesson Participants	1,300 KASPER Participants

SCHAUMBURG PARK DISTRICT'S YEAR OF IMPACT

COMMUNITY SURVEY UPDATE

RESIDENT PRIORITIES:
 Fitness & Exercise Facilities • dogparks & walking trails • historic preservation • adult fitness & wellness programs • senior programs

PROJECTS ADDRESSING PRIORITIES:

- Star Water Works Lobby Renovation
- Monthly High Performance
- Historic Preservation
- Senior Center

Tal



heparks
making life fun

Award Winning Parks & Facilities

SOUTH BURG PARK DISTRICT

76,853

1.2M
Annual Park Visitors

70,433
Fitness Center Visits

heparks
making life fun

SOUTH BURG PARK DISTRICT





heparks
making life fun

Integrity

Accountability

Award-winning parks & facilities

hepa
mak
org

76.85

ke
ime
or
n

BURG PARK DIST