

MEMORANDUM- M23-100

TO: Recreation & Facilities Committee
FROM: Craig Talsma, Executive Director
Karrie Miletic, Director of Recreation
RE: Recreation Board Report
DATE: November 21, 2023

Motion:

Recommend to the full board to include the November Recreation Board Report in the November Executive Director’s Report.

Recreation Division



- The MORE van and Scooby Doo attended Trunk or Treat event at Muir School on October 18. HEParks also donated district coupons to Timber Trails School for their Halloween event.
- Kimberly Barton, our Superintendent of Recreation returned from maternity leave on November 1.
- Our HOTT theatre group held their first theatre performance, Chorus Line, at Prairie Center in Schaumburg the weekend of November 3. Their Nutcracker performance is scheduled for November 9 and 10.
- Staff attended the SLSF Fundraiser on behalf of the district on November 3.



General Programs

Program	Fall 2022	Fall 2023 *to date
Baton & Poms	40	52
A&A Music (piano & guitar)	6	6
Shotokan Karate	135	134
Tae Kwon Do	45	43
Gymnastics	380	365
Racquetball lessons	6	22
Racquetball leagues	38	23
Aneta Art	10	6
Palatine Choir/Theater	NA	8

Dance

Dance happenings in October and November

- 13 private lessons
- Company dancers volunteered at Haunted Hoffman
- Halloween costumes worn in classes last week of October
- Company Friendsgiving will be November 17
- Millenium Family Dance, our first Parent-Child dance event on November 4 was a great success with 75 enrolled. The theme was the same as our recital theme, so it was a great kick off event.
- Registration for current dance students opens up Monday, November 20

Dance Numbers:

Style	Fall 2022 Classes offered	Fall 2022 numbers	Fall 2023 Classes running	Number enrolled as of 11/8/2023
Junior Company	0	0	1	5
Stars Dance Company	1 (4 levels)	25	1 (4 Levels)	26
Ballet/Tap	7	68	7	66
Ballet/Jazz	6	47	4	23
Jazz/Hip Hop	3	26	4	42
Tap	2	10	2	12
Specialty	2	11	2	11
Total	21	187	21	185

Special Events:

Haunted Hoffman at Fabbri Park on October 21 was a success with around 3,000 in attendance. Free activities included a hayride, a pumpkin patch, inflatables, Halloween games, entertainment, community-sponsored tables, fire truck tours, and more. Our Trick or Treat path consisted of 30 characters with backdrops along the way. Enrollment is below:

Activity Code	Section	Short Description	Enrolled	Begin Time	End Time
245918	A	Trick or Treat Path 10:00 a.m.-10:45 a.m.	200	10:00am	10:45am
245918	B	Trick or Treat Path 10:45 a.m.-11:30 a.m.	200	10:45am	11:30am
245918	C	Trick or Treat Path 12:30 p.m.-1:15 p.m.	171	12:30pm	1:15pm
245918	D	Trick or Treat Path 1:15 p.m.-1:35 p.m.	66	1:15pm	2:00pm
245918	E	Trick or Treat Path Sensory Friendly	10	1:40pm	2:00pm
Walk UP			127		

Winterfest will be held Saturday, December 9 from 10:00 to 2:00 at Bridges. Planning is underway. A sleigh ride with horses, sled dogs and HEParks Star dance performance are booked. A gingerbread house contest is part of this event as well for a small fee. We are still gathering our volunteers.



Early Childhood

	22/23 WRC	23/24 WRC to date	22/23 TC	23/24 TC to date
Threeschool	Cancelled	Cancelled	11	8
2's Playschool	Cancelled	11	18	Cancelled
3 & 4 year-old Preschool	38	34	87	91
TOTAL	38	45	116	99

WRC Late Stay

WRC	
3-day	3
5-day	10
Total	13

- All preschool classes went on field trips in October. They went to Goebberts Farm, Heritage Farm, and Spring Valley. Trick-or-treat and Halloween parties were a success.
- The Halloween Bash run by the preschool and childcare staff at Triphahn was well attended on October 14 with 175 registered participants.

Little Stars Childcare:

2022	2023
38 (3 rooms)	44 (3 rooms)

Enrollment by number of days per week:

5 Days: 34

3 Days: 7

2 Days: 3

LSC went on a field trip to Sonny Acres.

Enrichments:

Programs – session 1	Fall 2022	Fall 2023
Lunch Bunch	12	2
Sticky Fingers	10	10
Little Scientist	18	18
Books Come Alive	16	1 (cancelled)

Rock n’ Kids – Session 1 Kid Rock and Tot Rock each had 9 students enrolled.



October 50+ Events:	Date:	Attended:
Seniors Out Socializing (Early Bird)	10/4	10
Elegant Farmer Apple pick/lunch	10/7	9
Lunch and Learn Medicare	10/11	10
Fall fun Bingo	10/18	cancelled
Seniors Out Socializing	10/20	22
Lunch and Learn	10/25	15
Pub Trivia	10/26	31
Birthday Lunch	10/27	8
Halloween Lunch/Zumba	10/30	9

November 50+ Events	Date	Enrolled
Seniors Out Socializing (Early Bird)	11/1	11
Lunch and Learn Pizza preneed	11/8	19
Fireside Theater	11/9	22
Seniors Out Socializing	11/10	16
Pub Trivia	11/16	29
Birthday Lunch	11/17	14
Holiday Dinner Party	11/30	28

Senior Fitness Classes

Group Exercise Enrollments for 50+

Class	Fall 2022	Summer 2023	Fall 2023 (as of 11/9)
50+ Basic Exercise	42	34	64
Tai Chi (Daytime)	13	9	6
Tai Chi (Evening)	13	Cancelled	Cancelled/instructor quit
Feel Better Workshop	3 (for half the season and then 2 dropped)	Cancelled	Cancelled
Line Dancing	18	29	26
Gentle Yoga	Cancelled due to low enrollment	15	28
Balance Class	5	Not offered - instructor issue	14



School Age - STAR and Day Camps

STAR Enrollment 23/24

	3 days before	3 days after	5 days before	5 days after	Total enrolled 23/24	Waitlist	Total enrolled last year 22/23
Armstrong	6	10	18	21	55	0	63
Fairview	4	16	10	24	54	0	50
Lakeview	0	7	15	30	52	3	60
MacArthur	1	12	32	44	89	0	77
Muir	4	3	14	18	39	1	41
Lincoln Prairie	5	8	27	16	56	1	51
Total for D54 23/24	20	56	116	153	345	5	342
Whiteley	6	6	22	36	70	2	71
Thomas Jefferson	2	9	18	48	77	11	54
Total for D15	8	17	40	84	147	13	139

Kinder STAR 23/24 enrollment at Willow Community Center:

	AM/PM Waiting on Placements	22/23 Enrollment
Whiteley	1	
Thomas Jefferson	0	
Total	0	27

School	AM	PM	PM till 6:05
Whiteley 3 day	0	4	1
Whiteley 5 day	0	5	6
Thomas Jefferson 3 day	1	4	1
Thomas Jefferson 5 day	14	2	3
Totals	15	15	11
Total sum	41		



Youth Athletics

Youth Baseball

- Fall baseball seasons for all levels have ended.
- We were lucky enough to have a league champion this Fall. Commissioner Friedman’s Colt team was the Fall Colt PCBS Champion!
- Work continues to prepare winter offerings for baseball in order to continue to build skill development during the off season.

	Pinto	Bronco	Pony	Colt
2022	32	21	12	12
2023	34	22	12	13

Adult Sports

- Fall softball wrapped up its season on 10/16 on a fun, but cold night.

Field Rentals

- All field rentals for baseball, softball, football and soccer are complete for the year.
- Inquiries have already been taken for field rentals for next year.

Hoffman Basketball Academy

- October Camps: This October for the first time we offered fundamental camp sessions at Willow Recreation Center on Wednesday nights in the mini gym. This is a big step for HBA in growing their product and making it more convenient for players on the north side of Hoffman to participate. Our main focus of the camps this month is to get players ready for evaluations for our in-house league.

	Wed K-2nd	Wed 3-5th	Thu K-2nd	Thu 3rd-5th	Thu 6-8th	totals
2022	0	0	20	14	6	40
2023	8	5	18	20	13	64

- New this year: We will be offering camps in November. This was not done in 2021 and 2022. This will be the final session of camps for 2023 with in-house practices taking over gym space in December.

Winter Basketball League (Numbers as of 11/8)

	1/2nd	3/4th boys	5/6th boys	7/8 boys	3/4th girls	5/6th girls	Total
2022	107	54	44	27	14	10	256
2023	70	60	45	40	27	10	251

- Basketball Registration was ongoing during the month of October. A marketing push for our 1/2nd grade league will be made in the month of November. All other levels were up in numbers from 2022 on November 11.
- The coaches' meeting will take place on November 4, 14 and 16.
- Evaluations will take place on November 4 and 14 for all levels above 5th grade.
- Practice starts the week of December 6.

Pickleball

The Indoor Pickleball league at Triphahn started November 6.

eSports

One birthday party in October.



Aquatics

Swim Lessons at the Club are just starting the week of November 13. More registrations are expected to come in.

	November 2021	November 2022	November 2023
Group	70	154	100
Parent/Tot	10	12	15
Tot	6	9	14
Adult	N/A	9	4
TOTAL	86	184	131

Note: 2021 and 2022 numbers are pulled from after the session is over. Registrations continue for 2023.