

MEMORANDUM M23-056

TO: Recreation & Facilities Committee
FROM: Craig Talsma, Executive Director
Karrie Miletic, Superintendent of Recreation Programs
RE: Recreation Board Report
DATE: June 16, 2023

Motion:

Recommend to the full board to include the Recreation Board Report in the Executive Director’s Report.

Recreation Division



- Our Mobile Outreach Program (MORE) is underway at six sites this year starting in June, led by our Special Events Program Manager. The Schaumburg outreach group will be joining at the sites and police department as well. We have lots of new recreation equipment to share, as well as crafts and activities. Our new M.O.R.E van is the perfect backdrop to all the fun.
- Community Partnerships continue to grow stronger. We brought the M.O.R. E. vehicle with activities to Freezie Pop Fridays at Muir school with the Police Department. We will partner with them on a variety of Fridays in summer. In addition, we partnered with Ascension staff for a Camp staff training on behavior management in June.



General Programs

General Programs:

Program	Spring 2022	Spring 2023
Baton & Poms	27	41
Choir/Theatre (w/ Palatine PD)	6	2
A&A Music (piano & guitar)	6	2
Shotokan Karate	75	128
Tae Kwon Do	24	48
Gymnastics	167	319
Racquetball lessons	4	10
Racquetball leagues	9	20
Aneta Art	n/a	5

Dance:

Style	Summer 2022	Summer 2023 as of 6/7/2023
Ballet	37	42
Ballet/Tap	39	30
Ballet/Jazz	33	9
Jazz/Hip Hop	18	9
Tap	10	4
Specialty	32	75
Total	169	169

Things that happened in May and June

- The recital was on May 20 at Hoffman Estates High School. A total of 1,097 tickets sold between the 3 shows.
- Summer classes started week of June 5.
- Summer Baton class is at 30 so far. In addition, we have had 5 private dance lessons.
- Tryouts for Dance Company will be July 7. New this year, we are adding a younger age group dance company. 30 dancers have signed up for tryouts already.

Special Events:

-The Kids to Park event took place at Fabbrini on May 20. It was well attended and the fishing activity, bouncy obstacle course, and entertainment through the day created a well-rounded park experience. Raising Cane's was our sponsor.

- Park District staff will be assisting at the Fourth Fest in the Kid Zone both days and our M.O.R.E. van and Commissioners will be in the parade.

-Unplug and Play Day is our next larger event on July 15. Ben and the Tatar Tots and the Bubble Guy will be there for entertainment. We have many other activities planned as well. The Fire Department, Palatine Library and Village will all be attending as well.

Summer Family Funday Concert Series (June 9 - August 4)

Date	Vendor	Location
6/9	Carole Stephens	Vogelei
6/14	Mary Macaroni (PM)	Seascape
6/23	Istvan	Vogelei
7/7	Jason K	Vogelei
7/15	Ben and the Tatar Tots	South Ridge
7/21	Nanny Nikki	Vogelei
8/4	Wendy and DB	Vogelei



50+ Club

<u>May 50+ Events:</u>	<u>Date:</u>	<u>Attended:</u>
Flower Arranging	5/2	cancelled
Seniors Out Socializing (Early Bird)	5/3	9
Kentucky Derby Lunch and Games	5/5	21
Name that Tune @WRC	5/17	cancelled
Seniors out Socializing	5/19	14
Pub Trivia	5/24	27
Birthday Lunch	5/26	16

<u>June 50+ Events</u>	<u>Date</u>	<u>Enrolled</u>
Kane County Cougars Game	6/1	1
Seniors Out Socializing (Early Bird)	6/7	9
Family Bingo Night	6/8	1
Seniors out Socializing	6/16	18
Pub Trivia	6/21	18
Birthday Lunch	6/23	6
Lunch and Learn Boots to the Ground- Veteran's presentation	6/28	7

Senior Fitness Classes

Class	Winter 2023	Spring 2022	Spring 2023 (as of 5/31)
50+ Basic Exercise	47	44	52
Tai Chi (Daytime)	16	5	10
Tai Chi (Evening)	cancelled	cancelled	cancelled
Feel Better Workshop	4	Not offered	cancelled

Line Dancing	25	Not offered	30
Gentle Yoga	12	Not offered	10
Balance Class	18	Not offered	18



Early Childhood

Little Stars Childcare – Full Day

2022	2023
41 (3 rooms)	51 (3 rooms)

5 Days: 35; 3 Days: 12; 2 Days: 4

Part-Day Preschool

23/24 School Year- registration to date

	22/23 WRC	23/24 WRC	22/23 TC	23/24
Threeschool	C	2	10	8
2's Playschool	C	7	20	2
3's & 4's Preschool	42	38	91	79
TOTAL	42	47	121	89

Preschool Summer Offerings and Camp:

Preschool 5 day	2023 TC
Session 1	7
Session 2	9

Preschool 2 day	2022 TC	2023 TC	2022 WRC	2023 WRC
Session 1	8	10	15	14
Session 2	9	9	18	10

Kiddercamp	2022 TC	2023 TC	2022 WRC	2023 WRC
Session 1	10	14	8	11
Session 2	9	13	11	12

Ready for Kindergarten	2022 WRC	2023 WRC
Session 1	9	16
Session 2	8	1

Camp Training occurred during the week of May 30. Counselors were ready to go by Friday, June 2 for camp.



School Age - STAR and Day Camps

STAR Enrollment 23/24

	3 days before	3 days after	5 days before	5 days after	Total enrolled 23/24	<i>Waitlist</i>	<i>Total enrolled last year 22/23</i>
Armstrong	3	6	14	15	38	0	63
Fairview	3	7	14	31	55	0	50
Lakeview	0	7	13	24	44	0	60
MacArthur	6	12	26	26	70	32	77
Muir	3	3	8	12	26	0	41
Lincoln Prairie	3	12	21	13	49	0	51
Total for D54 23/24	18	47	96	121	282	0	342
Whiteley	5	8	22	33	68	4	71
Thomas Jefferson	2	8	11	36	57	32	54
Total for D15	7	16	33	69	125	36	139

Kinder STAR 23/24 enrollment:

Whiteley	AM/PM Waiting on Placements	22/23 Enrollment
Whiteley	16	
Thomas Jefferson	29	
Total	45	27

Camp	2022	2023
South Explorers Weeks 1-9	1178	946
North Explorers Week 1-9	712	846
Teen Camp WRC Week 1-9	89	57
Teen Camp CH Week 1-8	88	118
All Camps AM Week 1-9	486	275
All Camps PM Week 1-9	517	319
STEAM Camp Week 1-8	233	229
Sports Camp Week 1-8	354	356
Creative Arts	Not Offered	23
Total	3657	3169

Note 2023 camps have two options with 7am-6pm built in so AM and PM numbers will be down. Also, camp enrollment continues through the Wednesday before each week.



Youth Athletics

Basketball

- **AAU** - Our AAU 14U basketball team competed in four tournaments during the months of April and May. They had a combined record of 7-1. They will continue to practice two days per week in May/June and compete in three more tournaments.
- **HBA Camps** - Running classes on Tuesday, Wednesday and Thursday at the Triphahn Center. Offering an extra K-2nd grade session on Wednesday nights due to increased volume.
- **Open Gym Training 'NEW'** - New on Sundays is a drop-in open gym with structure. Players can participate in shooting drills, ball handling drills or 5-on-5 games.

Fundamental camps:

	1 on 1 training	Dribbling clinic	Shooting clinic	K-2nd fundamentals	3rd-5th fundamentals	6th-8th fundamentals
2022	Not offered	Not offered	Not offered	15	15	15
2023	15	15	15	22	15	15

Baseball

N60 - Our n60 baseball continued games throughout the month of May. HEParks has one U12 team coached by Mike Donohue.

Spring League - We hosted opening day at Cannon Crossing on May 6. All Shetland, Pinto, Mustang and Bronco teams participated in our event. Picture day was on Friday, May 12 and the season will end in the middle of June.

Colt Baseball - We will have two teams this season, same as 2022. Practices will begin on June 8.

	Shetland	Pinto	Mustang	Bronco	Pony	Total
2022	72	60	42	24	13	211
2023	95	74	26	24	13	232

NOTE* HEParks hosted a food drive on June 7 that was led by our bronco team coach Matt Schultz. We had a large family turnout from our Shetland, Pinto and Mustang teams. Along with a collection of food that will feed a family of 4 for 3 months, a Go Fund me page was set up and raised \$2000.00. Food and donated monetary donations will be delivered to the Hanover township food pantry.

Soccer

Spring Soccer League

Soccer started the last week of March for the inter-village participants.

House league began practice the last week of April.

Games started the first weekend of May, and will finalize mid-June.

Spring Soccer Family Night is scheduled for June 23 at Cannon Crossings.

	Spring 2022	Spring 2023
Spring Soccer	313	416

Adult Athletics:

Pickleball League – Summer League was scheduled to run from May 8 to June 26. Fabbrini court renovation schedule of June 19 to 26 shortened the league by two weeks. The league was offered for Level 3.5+ and Social League. The program was full with 36 social teams, 10 Advanced Level teams, 24 social level teams and 24 players enrolled in beginner level.

Softball – The season started on May 15 with six teams.

Wiffle ball - Moving the start date into July in hopes for more teams.

E-Sports

Held one tournament held in May with 7 enrolled.



Ice Operations

Hockey:

Spring League: The season ended the week of May 22.
(Summer Lessons will begin the week of June 6.)

	Spring 2022	Spring 2023
Mites	30	28
Squirts	41	40
Pee Wees	28	23
Bantams	29	25
Midgets	14	29
Wolverines	13	34
TOTAL	145	179

Hockey lessons:

	Spring 2022	Spring 2023
Tot Hockey	42	40
Level 1	30	40
Level 2	31	32
Total	103	112

NEW Programming: Pure Development with Brent Sopel

	Spring 2023
Squirts	10
Pee Wees	14
Bantams/Midgets	14
Total	38

Other NEW Programming:

	Spring 2023
Keagan’s Power Skating	22
Hockey Mom’s Hockey	20
Never Too Late Hockey	6

Figure Skating:

Ice Show – “Lights, Camera, Skate”

This is the first ice show organized post-Covid.

Registered skaters: 28 soloists, 21 duets, 29 skate school, 12 competitive group skaters and 6 adult group skaters.

176 pre-ordered tickets, 127 walk-in purchases. Total ticket sales of \$1,515.00.

Spring – The Spring skating session ended the third week of May. There were 400 skaters enrolled in the Spring Session, compared to 336 last year.

Summer Session – Starts June 8 and runs through August (As of 5/31: 195 registered.)

Free Style - There are 28 skaters enrolled in the monthly freestyle ice membership.

Public Skate for April:

- May 7: 35 pre-registered 14 walk-ins
- May 7: Modified skate 0 participants



Aquatics

Seascape Pass Sales

- Last year in the first 11 days, we had 3,792 visits.
- This year the same first 11 days we had 5,922 visits.

At the end of May our pass sales were 854 passes sold versus 1032 passes sold in 2022 at this time. June pass sales should continue to rise. For the 2022 season we did a Black Friday sale that did not occur for 2023, so we will evaluate bringing that back after numbers are in for a full season.

Club Swim Lessons

Club lessons started the week of June 5. There are different lessons on Tuesdays, Thursdays and Saturdays. These classes will run until the end of July.

Type of Lesson	2022	2023
Parent/Tot	21	35
Tots	9	21
Group Classes	165	135
Adult	N/A	7

Seascape Swim Lessons

Seascape swim lessons also started also on June 5. Classes are two weeks long. Currently we have the following numbers for the first two weeks against last year numbers:

Type of Lesson	2022	2023
Parent/Tot	6	0
Tots	6	3
Group Classes	81	60