



1685 West Higgins Road, Hoffman Estates, Illinois 60169
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The mission of the Hoffman Estates Park District is to offer healthy and enjoyable experiences to our residents and guests by providing first class parks, facilities, programs and services in an environmentally and fiscally responsible manner.

**AGENDA
FORWARD PLANNING COMMITTEE MEETING
TUESDAY, MAY 21, 2019
7:30 p.m.**

1. ROLL CALL
2. APPROVAL OF AGENDA
3. APPROVAL OF COMMITTEE MINUTES
 - April 16, 2019
4. COMMENTS FROM THE AUDIENCE
5. OLD BUSINESS
6. NEW BUSINESS
 - 2020 CMP / M19-050
 - Executive Summaries
 - Major Accomplishments since last CMP
 - Proposed 5 year Projects in GIS
 - Proposed Unfunded Conceptual Projects
7. COMMITTEE MEMBER COMMENTS
8. ADJOURNMENT

All meetings are held in the boardroom of the Scott R. Triphahn Community Center & Ice Arena at 1685 W. Higgins Road in Hoffman Estates unless otherwise specified. If an accommodation or modification is required to attend these public meetings, please contact Jane Kaczmarek at jkaczmarek@heparks.org or (847) 885-8500 with at least 48 hours' notice.



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**MINUTES
FORWARD PLANNING COMMITTEE
April 16, 2019**

1. Roll Call:

A regular meeting of the Hoffman Estates Park District Forward Planning Committee was held on April 16, 2019 at 8:13 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: Chairman Bickham, President Kaplan, Commissioners K. Evans and Kilbridge, Comm Rep Aguilar

Absent: Comm Rep Macdonald, Musial, Sernett, Veronico, Wittkamp

Also Present: Executive Director Talsma, Director of Finance and Administration Hopkins, Director of Recreation Kapusinski, Director of Parks, Planning and Maintenance Hugen, Director of Golf and Facilities Bechtold

Audience: Commissioner McGinn and R. Evans

2. Approval of Agenda:

Commissioner Kilbridge made a motion, seconded by President Kaplan to approve the agenda as presented. The motion carried by voice vote.

3. Approval of the Minutes:

Comm Rep Aguilar made a motion, seconded by Commissioner K. Evans to approve the minutes of the February 19, 2019 meeting as presented. The motion carried by voice vote.

4. Comments from the Audience:

None

5. **Old Business:**

None

6. **New Business:**

A. 2020 CMP: Objectives and SWOT analysis/M19-045:

Executive Director Talsma reviewed the item noting that they were near the end of the CMP process. He explained that one of the last components was “what was the district looking to accomplish over the next 5 years.” To that end, staff had completed the SWOT analysis and created objectives to support the mission and goals.

Commissioner Kilbridge asked what the following statement meant under SWOT Finance & Admin/Business Department/Summary of Operations/Weaknesses:

- Operational staff is looking for greater data entry access resulting in challenges finding a balance between maintaining segregation of duties and efficiency for the customer

Director Hopkins explained that an example would be wanting to allow the front desk staff the opportunity to process refunds on the spot versus having the customer wait until a check was processed by the business department. However, cross checks would require that refunds could not be distributed in cash from the front desk drawer.

Executive Director Talsma reviewed the goals:

1. Healthy and Enjoyable Experiences:

- Chairman Bickham asked about the mid, short and long term goals and if they were fairly equally divided. It was noted that for the most part they were, however, in some instances more had been termed short-term as staff was anxious to complete them.
- Chairman Bickham has about providing technology-based golf option at learning center and Director Bechtold explained that they were looking at a virtual program that would allow for play and detailed practice sessions that would be more friendly to the Top Golf clientele. He noted that it would be 10 stations outside under a canopy.

2. Social Equity

- Commissioner Kilbridge asked about evaluating fitness health insurance reimbursement program and Director Kapusinski explained it was involvement with the Silver Sneakers program through Medicare for reimbursement for senior fitness programs.
- President Kaplan asked about evaluating cricket participation and addressing field needs and Executive Director Talsma noted that the

district was still looking at doing the Cricket Pitch and summer Cricket lessons.

3. Financial Stewardship

- Chairman Bickham asked about hiring a purchasing agent and Executive Director Talsma explained that staff was evaluating the benefit to having a single person purchasing most district items. It was noted that presently each division does its own purchasing.
- President Kaplan asked about evaluating hosting an ice skating competition and Executive Director Talsma explained that figure skating competitions were becoming more popular.

4. Operational Excellence:

- Commissioner R. Evans asked about the development of a multi-level mountain bike trail and Executive Director Talsma explained that they were looking at Essex Park as it had space and multi-terrain. Other options in the district were also under review.
- Chairman Bickham asked about establishing a community park app where residents can report vandalism, environmental damage, etc. and Executive Director Talsma said staff had that as an objective.
- President Kaplan asked why the objective of replacing the bus for field trips and 50+ events was long term and Director Hugen noted that it was with regard to the school bus and not the one primarily used for 50+.

5. Environmental Awareness:

- Chairman Bickham asked about evaluating the opportunity for a south side dog park and it was noted that the dog parks were very well received and there was a growing opportunity.

6. Customer Service:

- No questions

The committee consensus was to approve the list of goals and objectives for the next 5 years.

7. **Committee Member/Commissioner Comments:**

Commissioner Kilbridge noted that she enjoyed the CMP process.

Comm Rep Agular said he looked forward to the updates.

Chairman Bickham congratulated staff on compiling the information.

8. Adjournment:

Commissioner made a motion, seconded by Commissioner to adjourn the meeting at p.m.
The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Peg Kusmierski
Recording Secretary

MEMORANDUM M19-050

To: Forward Planning Committee
From: Craig Talsma, Executive Director
Subject: 2020 CMP: Executive Summaries, Major Accomplishments,
Proposed 5 Year Projects, Proposed Unfunded Conceptual Projects
Date: May 15, 2019

Background

The Forward Planning Committee and Park Board previously reviewed and adopted the following components which will become part of the District's five year Comprehensive Master Plan (CMP):

- Community-wide Survey
- Mission Statement
- Vision Statement
- Values
- District Goals
- Organizational Chart
- Personnel Responsibilities
- Objectives
- SWOT Analysis

Implications

Other important components which will be included in the CMP and are attached for review are:

- Executive Summaries from each division
- Major Accomplishments since the last CMP
- **Proposed Projects within GIS over the next five years
- Proposed Unfunded Conceptual Projects

**Included for reference are lists of items under \$10,000 that will be integrated into the operational budgets. The totals on the GIS capital schedules are not currently within the predicted funding range. These lists are updated on an annual basis to fit within the annual district budget.

Recommendation

The recommendations of the committee should represent the consensus developed by the committee members for approval of the Executive Summaries, the District's major accomplishments, proposed 5 year projects, and proposed unfunded conceptual projects.

Executive Summary: Parks, Planning & Maintenance

The District's Parks, Planning & Maintenance Department is responsible for the maintenance of all playgrounds, district recreation buildings and facilities, ice rinks, athletic fields, hard court surfaces, trees, flowers and shrubs, trash collection, park amenities such as restrooms, drinking fountains, splash pads, signage and lightning prediction system. In addition, all Park District owned vehicles, equipment, irrigation and drainage systems (except BPC) are maintained by the Parks, Planning & Maintenance Division. Resident programs offered throughout the division include the Adopt-A-Park Program, Volunteer Flower Program, Tree Memorial Program and multiple volunteer opportunities. The division also handles maintaining the District's property, free of encroachments from adjacent residents and businesses.

The Department's efforts continue to focus on maintenance and upkeep of existing facilities. Renovation and/or rehabilitation of facilities and infrastructure have taken precedence over the need to create new facilities. This effort comes at a time when the life cycle end is occurring on many of the facilities that were constructed or renovated in the early 2000's. Major efforts to be addressed in the next five years include:

- Renovate 16 of the District's 77 playgrounds.
- Renovate the splash pads at Princeton and Vogeley Parks.
- Resurface projects at Cannon Crossings, Sycamore Park Concession area, Charlemagne Park pathway.
- Replace roof at The Club.
- Upgrade Irrigation System at Cannon, Victoria and Eisenhower sports fields.
- Redesign facility landscapes with sustainable low maintenance foliage.
- Patch, crack fill and sealcoat the District's parking lot surfaces on a three to five year cycle.
- Maintain all court areas to limit cracks to no greater than a quarter inch
- Maintain required repairs within our major facilities.
- Retrofit park and facilities with green/energy efficient solutions.
- Continue to maintain and improve operational safety for public and employees.
- Improve the quality of natural areas through implementation of best practices.
- Enhance District park signage to better inform and educate guests.
- Annually replace and expand park amenities to enhance park user experience.
- Annually replace equipment and vehicles based on GIS replacement schedule.

In addition to maintaining what the District already has to a high standard, future-planning efforts will explore the following concepts:

- Design playgrounds to engage children and keep them active.
- Design and build a full inclusive playground at a location TBD.
- Utilize GIS to determine underserved areas.
- Upgrade HVAC systems to allow for building automation.
- Utilize drone technology for mapping.
- Implement mountain bike trails.
- Upgrade outdoor fitness parks at Black Bear and South Ridge.
- Develop cross country skiing course.
- Install synthetic turf athletic field.
- Update the irrigation system at Canterbury Fields Park.
- Implement sites for nature center facility.
- Design South Side dog park.
- Develop old Twinbrook site.
- Expand opportunities for the older population of the community in our parks.
- Maintain and upgrade existing facilities compliant to ADA accessibility standards.

The Parks, Planning & Maintenance Division maintains 82 properties encompassing 935.86 acres of which 37.7% or 353 acres are naturalized, woodlands, wetlands or prairie areas. Within the 78 parks, there are 17 retention ponds, all of which have naturalized shorelines to minimize erosion.

Executive Summary: Recreation

Recreation

Recreation Department oversees all operations as it relates to the early childhood, before & afterschool, camps, athletics, special events, the 50+ program and general programming for the District. Through the Community Interest & Opinion Survey, it was determined that 52% of households had used Hoffman Estates Park District's programs, activities or facilities during the past 12 months. This is significantly higher than the national average of 32%. The overall satisfaction with the quality of programs (excellent or good) was rated at 89%, which matches national average. The following reasons were the highest rated explanations why households participate in programs: location of program (76%), times of program (39%) and fees charged (37%).

The four most important programs to residents, according to the survey results were: adult fitness & wellness programs (27%), outdoor fitness (22%), senior programs 60+ (15%) and community special events (15%). In addition to these four types of programs, addition "high priority" programs include swim programs, nature programs, senior programs 50+, and trips to special attractions/events.

For some of our larger programs the following demographic breakdown provides an inventory of our registration. Camps: 76% resident & 24% non-resident, STAR: 75% resident & 25% non-resident, Aquatics 85% resident & 15% non-resident, 50+ 77% resident & 23% non-resident. This breakdown shows a slight increase in non-resident participation compared to last documentation. The program serving the most non-resident percentage is hockey with 32% resident & 68% non-resident next to golf with 54% resident & 46% non-resident.

According to the annual study completed by the Aspen Institute's Sports & Society Program for 2017, less than one quarter of children (23.9%) participate in high-calorie-burning sports compared to 28.7% in 2011. High-calorie-burning sports include basketball, football, hockey, soccer, and martial arts. The decrease results from an "up and out" mentality where those children who are not selected for the competitive travel teams grow unsatisfied and leave the sport. Team sport play has declined from 45% in 2008 down to 37%.

The future focus will be the need for additional programs, services, amenities for adult fitness, senior programming and expansion of community special events while still enhancing all other program areas. With the continued decline in youth sports, additional attention will be focused on providing the players introductory and developmental skills to create interest in the sport.

Ice Operations

Ice operations are responsible for the overall operation of the ice rink and programs/services within the lower level of the Triphahn Community Center and Ice Arena with two NHL sized rinks and eight locker rooms. Rink 1 will be newly rebuilt for the 2019-2020 season.

The hockey program will continue to rebuild as league play enrollment did decrease in recent years. Figure Skating has started to increase. With the off-ice performance shelf, players have the opportunity to enhance skills beyond the ice practices.

Future considerations for ice operations will be developing regional campaigns to promote the ice rink to the community. In addition, the expansion of figure skating program curriculum with new classes and workshops such as power class, edge class and ballet class. The hockey program will continue to re-build and grow with player development, coaches clinics and a strong parent involvement. With regular "try for free" events and public skate opportunities, the goal of getting our community on the ice will continue through the upcoming years.

Recreation Facilities

Facility operations include the management of the Triphahn Community Center, Willow Recreation Center, Vogeley House, Vogeley Barn, Seascape Family Aquatics Center, the Skate Park, Freedom Run, Bo's Run and the Black Bear Disc Golf Course. These facilities have a combined resident usage of close to 90%. Outside of recreation programming, most of the usage at these sites is centered on fitness and/or aquatics.

From an engagement standpoint, specifically with customer assistance by staff, resident response was very favorable according to survey respondents as the percentage of very satisfied and satisfied was 82%. This is second to 86% of respondents stating they were very satisfied or satisfied with cleanliness of facilities.

The top four recreation facilities that households indicated a need for were walking and biking trails (62%), indoor fitness and exercise facilities (60%), park restroom facilities (56%), and indoor swimming pools / leisure pools (49%).

In the future, fitness centers within Triphahn and Willow will be enhanced with new equipment and room layouts along with member retention efforts and new member promotion of the fitness center benefits. In addition, plans for the facility operations include increase in facility rentals and facility usage. Programming will be expanded as well into available facility rooms. Birthday party packages and options will be created to increase facility rental revenue and usage.

Communications & Marketing

This area oversees plans, implements and evaluates all comprehensive communications, marketing, public relations, advertising and sponsorship programs for the District. The department is responsible for writing, developing, designing and coordinating all written and digital publications for the District. The C&M team produces all of the District publications, promotional materials, website and social media content and public relations. The department is responsible for seeking out new marketing trends, sponsorships and opportunities to connect with the community.

The highest rated method of communication households use to learn about the park district was the seasonal guide at 78%; this number is significantly higher than the national average of 42%. The three other strong connections include the website at 37%, direct mail at 32%, e-blasts at 29% and digital facility signs at 25%. The survey did show that only 7% of respondents learned about programs from social media, which is lower compared to the national average of 25%.

The future will focus on extending our social media reach. With regular updates and more information available on social media, the community will be able to utilize social media as a valuable resource. An improved website will allow a mobile user better navigation and provide our website visitors an easier interaction. In addition, community education of the programs, services and facilities that we currently provide will be enhanced.

Executive Summary: The Club at Prairie Stone and Bridges of Poplar Creek Facilities

The Club at Prairie Stone

The Club is a 100,000 sq. ft. health and wellness center located on the west side of Hoffman Estates within the Prairie Stone entertainment District/corporate park.

The facility generates over 71% of its revenue from membership sales and guest services; the remaining revenue is generated primarily from rentals and programming.

The primary target markets have been the Hoffman Estates residents, Prairie Stone Corporate/Entertainment Park employees and non-residents located within a 20 minute or less drive time to the facility. National reports state that industry standards are 12 minute or less drive time, but based on *The Club's* location to potential households it is critical to attract a larger market area and/or quadrant.

The condition of *The Club* continues to be very favorable despite the aging facility and saturation of fitness facilities in the area. In 2013 the overall rating of the condition of the facility was 97% as compared to 98% in 2018.

Competition is stronger than ever. Local competition includes the new addition of Orange Theory Studio Fitness Center, the expansion of XSport Fitness, and the new Planet Fitness all within five miles of *The Club*. These facilities will challenge us with both price point and also experience of the private studio trend.

The biggest opportunity for growth is establishing a corporate base program. This, in addition to reaching the ever-changing area demographics to attract new customers and continuously supporting our current membership, will be key in *The Club's* future growth and stability.

To help facilitate these goals, *The Club* will focus on the evaluation of current equipment, the development of new class structures focusing on high intensity interval training and the introduction of new technology throughout the facility. In so doing, *The Club* will aim to provide added-value in the amenities, technology, and programs & services available, thus ensuring *The Club* as a relevant health and wellness center in today's market.

Bridges of Poplar Creek

Bridges of Poplar Creek Country Club is a Par 70, 18 hole Championship Golf Course with four sets of tees ranging from 4,597 yards to 6,500 yards to test all skill levels. Additional amenities include a full service Pro Shop, a 50 station lighted driving range, a 9,100 sq. ft. putting green, and a 500 sq. ft. short game area.

The clubhouse features a Bar & Grill that seats 60 guests, and two banquet rooms; Poplar Room can accommodate up to 250, and the Fairway Room accommodates up to 125. The highlight of the facility is an 8,200 sq. ft. outside event area complete with wedding gazebo and waterfall.

Bridges of Poplar Creek will be focusing on a few key areas to continue to grow its business. With the number of golfers and total rounds played annually declining nationally in each of the past 15+ years, BPC will be focusing on maintaining its current level of play expanding outing rounds and senior play. These are areas that have decreased in the last few seasons with the economy but we feel have potential to improve. To help grow the future of the game, a priority will be placed on continued expansion our junior golf program and the PGA Junior League, along with the addition of ladies leagues and couples leagues.

The Food & Beverage Department will be more focused on increasing more non-golf special events. With the addition of Summer Music Nights, Movie Nights, and Holiday Events we are exposing our community to the facility which increases our exposure to those who have yet to see the great setting of Bridges of Poplar Creek Country Club. The wedding aspect of the business remains steady, marketing efforts will continue through the two major wedding online promotional sites with The Knot and Wedding Wire. We have continued our great service and customer satisfaction with these events and have received Hall of Fame honors from The Knot with eight consecutive years of winning Best of Weddings award, along with three Couples Choice Awards from Wedding Wire.

Special projects, which are currently not funded but scheduled to evaluate further to determine the feasibility, include constructing heated range stalls with top tracer technology and a putting course located by maintenance building.

Executive Summary: Administration & Finance

The A&F Division provides a wide range of essential support services to District operations. These services include all business and accounting related functions from cash receipts to issuing checks, processing payroll, and producing financial statements. These essential accounting and cash control services are provided district-wide as Cash Control Associates are assigned to remote revenue producing operations (BPC & The Club) beyond the District's Administration & Financial main offices located in the Triphahn Center.

The Information Technology (IT) department within the Division is responsible for all the technology aspects of the District encompassing all computer (data) and phone (voice) related operations. IT also oversees security cameras and alarm systems District-wide. The District's IT Manager oversees all of these operations with additional support from the IT Associate.

The Human Resources department is responsible for all aspects of personnel from hiring to dismissal, maintenance of files, and management of all employee benefits. The Department also oversees risk management throughout the District by implementing loss control practices and reviewing independent contract agreements.

The Director of Finance and Administration is responsible for the safeguarding of the District's assets including overseeing a system of internal controls to ensure the integrity and accountability of all financial operations. This includes the oversight of all financial related functions including major requirements of the District's budget, tax levy, debt issuance, financial reporting, and audit.

The District is currently in a very favorable financial position. The District's S&P bond rating, which is an indicator of the financial strength of the District, has been reconfirmed in November 2017 as AA+. This is the second highest rating possible and provides greater debt refunding opportunities at the lowest available rates. Additionally, the District was recently awarded the Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting for the District's Comprehensive Annual Financial Report (CAFR) for the year ended 12/31/2017. This award signifies the excellent transparent reporting that the District provides our residents with a clear and understandable year-end financial report and the District has received it for the last five years.

The District has received numerous other accreditations that further reinforce the strong administrative operations and effective policies and procedures that govern the District. A perfect score from the National Park and Recreation Association (NRPA) from the Committee for Accreditation of Park and Recreation Agencies (CAPRA) and excellent scores in accreditation from the Illinois Association of Park Districts (IAPD) and the Illinois Park and Recreation Association (IPRA) further define the successful operations that the District provides.

The District has strived to build a financially secure environment to operate in. This has been achieved through careful monitoring of fund balances, surplus performance in our operations and strong fiscal management. The District has carefully utilized debt issuance and subsequent

refundings to ensure a balanced level of funds for future capital improvements and replacements. The District has an established fund balance reserve policy that provides transparency to detail the reasons the District maintains the reserves it does.

Currently the District has over \$16 million in reserves including funds for planned debt repayment and capital projects in 2019. Operational reserves alone equal over \$8 million. The District maintains these reserves to ensure that we always have ample cash flow and can always meet all required liabilities even when tax revenue funding is delayed. The District has never issued tax anticipation warrants. The District has worked to maintain a strong General Fund surplus in addition to the reserves held by the Special Revenue Funds.

Our debt structure has evolved due to the extensive level of capital improvements and growth of facilities. The debt associated with these ventures has been carefully structured to allow for a continued systematic approach of funding up to \$1 million each year in capital projects. Additional capital projects are also funded through the strong revenue producing operations of the District. All of the District's funds currently have a strong fund balance.

The District's current debt structure that enables the annual capital funding relies on contributions from our revenue producing facilities of The Club, BPC, and Recreation. Each of these operations annually makes a transfer back to debt service to help in the repayment of the original capital funding required to construct and maintain their respective facilities.

Over the last few years, the District has successfully refunded our earlier bond issues for lowered interest and more favorable repayment terms. This set up a greater flexibility on an annual basis to allow for manageable repayment amounts. The District is now focused on reducing our overall outstanding debt. Any future refundings include both principal and interest payment structures which will more quickly reduce outstanding debt.

The District will continue to carefully balance capital infrastructure and improvements and will continue to strive in the future to have operations be self-supporting. The General Fund maintains the administrative and maintenance areas of the District and taxes support this as well as special recreation and payroll taxes and pension costs for the District. Each year we strive to make the operations less reliant on tax dollars. Already The Club and BPC can cover operational costs (excluding capital) in this manner and The Club even contributes a majority of their debt repayment cost. The Recreation Fund covers direct costs and nearly all of their capital funding transfer.

The District will continue the focus on reduction of debt; this can help enable operations to be self-supporting minimizing the utilization of tax dollars. Eliminating the need for tax dollars to support operations ensures the ability to always maintain the District's infrastructure. As this department continues to generate greater returns and surpluses their reliance on property taxes reduces. This enables the fund to absorb more of their capital costs and thereby freeing up greater amounts for new District capital projects or the reduction of debt.

The current operations are very strong and there is a sound debt issuance philosophy and practice to minimize reliance on tax dollar subsidies. This enables less reliance on long term borrowings by funding more capital from operations and not bond issues.

The District is in a healthy position right now and implementing the strategic objectives outlined in the CMP will help the District maintain its financially strong position and build a solid foundation leading into the next decade.

Major Accomplishments & Projects completed since last CMP

2014:

- Marquee Signs: Installed at Vogeley Park, Triphahn Center, Willow Rec Center & Bridges of Poplar Creek. 10 second flips between in-house promotions, sold advertisements and village events/notifications.
- Playground fencing installations at: Cannon Crossing, Willow Rec, Poplar, South Ridge, Community Parks
- Asphalt / Seal Coating: Triphahn Center, Seascape, Poplar Park, Olmstead Park, Bridges, Willow, Victoria Park
- Court Repairs: Charlemagne, Olmstead, South Ridge, Pine, Willow Recreation Center, Victoria, Evergreen, Community
- 31 Essex: Purchased 8 acre parcel of land to expand Essex Park and demolish building site.
- Renovate Willow Preschool Playground
- Renovate Cottonwood Playground
- Renovated Poplar Playground
- Renovated Locust Playground

2015:

- Joseph L Fabbrini Park: Highpoint Park was renamed Joseph L Fabbrini Park, after a founding Commissioner of the park district. A floating pier was also added.
- Bergman Pointe Subdivision: 38.56 acre Bergman property disconnected from within the jurisdictional boundaries of Palatine Park District and the annexation of the property into HE Parks' jurisdictional boundaries.
- Seascape: Replacement of main pumps #1 & #2
- Triphahn Center: Admin office carpet replacement
- Triphahn Ice Maintenance: Brine Inhibitor, Compressor rebuild, Refrigeration and Brine Pump Controller
- Sidewalk replacements: Triphahn Center, Willow Rec, Fabbrini Park
- Playground fencing installations at: Maple, Evergreen, Fabbrini
- Asphalt / Seal Coating: Triphahn, Willow, Parks Maintenance, Bridges, Prairie Stone, Fabbrini, Cannon, Fabbrini, Victoria, Cottonwood, Vogeley & South Ridge Parks
- Renovated Evergreen Playground
- Renovated Valley Playground
- Renovated Maple Playground

2016:

- Peter M Smith Playground: Victoria Playground was renamed the Peter M Smith Playground, after Peter Smith, a champion advocate for individuals with disabilities and past park district commissioner.
- Seascape: Rebuild of Pump #5 & concrete raising resolution for pipe repairs
- Willow: concrete raising resolution
- Triphahn: Parking lot lighting
- Triphahn Ice: Ice compressor rebuild & replace Ice cooling tower
- Vogelei: House AC Unit & furnace replacement & Barn flooring
- GIS Management System implemented
- Asphalt / Seal Coating: Triphahn Center, Bridges
- Court Repairs: Victoria, Olmstead, Willow, Evergreen, South Ridge, Pine, Charlemagne, Fabbrini, Cannon, and Community
- Renovated Canterbury Playground
- Renovated Sheffield Playground
- Renovated Victoria North Playground

2017:

- Triphahn Center Renovation: North side renovation including Senior Center game room, multi-purpose meeting room, lounge, front desk, staff offices, new preschool room & off-ice training shelf. Renovate pro shop into multi-purpose room.
- Westbury Park: Path resurfaced
- Fabbrini Park: Lake Aerator
- Seascape: replace pump #2 and re-pipe shoreline drainage, new sprinkler system
- Triphahn Ice: 100hp condenser replacement
- Prairie Stone: Locker room showers renovation, Café area renovation, Replace activity pool pump #3, RTU4 & RTU5 replacement
- Parks Maintenance: Fuel pump replacement
- Willow: RTU 6 & RTU 1 replacement
- Tennis/Basketball Court Repairs: Victoria, Olmstead, Willow, Evergreen, South Ridge, Pine, Charlemagne, Fabbrini, Cannon, Community Parks, PSSWC
- Asphalt / Seal Coating: Maintenance Garage; Evergreen, Victoria & Westbury Path, Triphahn Center, PSSWC, Bridges of Poplar Creek, Cannon Crossings, Canterbury Park Place, Freedom Run, and Canterbury Fields Park
- Renovated Victoria South Playground
- Renovated Seascape Water Playground
- Renovated Colony Playground

2018:

- Birch Park / Twinbrook School: School District 54 demolished Twinbrook School which is adjacent to Birch Park. HE Parks took ownership of the school property land of 3.339 acres, making the total HE Parks total property to 6.866 acres.
- Maple Park: One acre of Maple Park was sold to Schaumburg Township to expand the parking lot of the Schaumburg Township facility.
- Black Bear Park: Synthetic fall surface was installed around playground.
- Chino Gardens developed
- The Club at Prairie Stone: Prairie Stone Sports & Wellness Center was rebranded with a new name, new logo, and tagline of “The Ultimate Fitness Experience.”
- Seascape: Tank Replacements, Main pump & motor replacements
- Bridges: Air handlers replacements
- Hoffman Estates Police Dept: landscape project
- Prairie Stone: Pulsar Tablet Chlorination system, RTU 6 & RTU 12 replacements
- Parks Maintenance: RTU replacement
- Cannon Crossings: Soccer Field Refurbishment
- Willow Recreation Center and Vogeley Barn: Flooring
- Court Repairs: Cannon, Charlemagne, South Ridge, Armstrong Parks
- Asphalt / Seal Coating: Prairie Stone, Cannon Crossings, Pine and Freedom Run Parks, Triphahn, Willow, Seascape, Charlemagne, Cottonwood, Fabbrini, Victoria, Olmstead, Vogeley, South Ridge, Huntington Parks
- Renovated Armstrong Playground
- Renovated Bergmann Pointe Playground
- Renovated MacArthur Playground

2019:

- Johnson Fields: The athletic fields at Fabbrini Park were renamed to Stephen Field, Connie Field & Johnson Field in honor of Stephen & Connie Johnson’s contribution to the baseball/softball program.
- Triphahn Center Rink 1: Complete replacement of Rink 1 including heating system. North side roof replacement
- Seascape: Slide resurfacing
- Bridges: Pump station irrigation system & hot water heater
- Renovated Community Park Playground
- Renovated Willow Playground

GRANTS

2015	\$ 620	NAEYC Accreditation annual fee-DHS
	\$ 240	IL Action for Children – CK
	\$ 264	IL Action for Children – Pre-K
	\$ 5,000	UA Eco Skies
	\$ 2,500	ExceleRate Gold Circle of Quality – WRC
	\$ 6,500	ExceleRate Gold Circle of Quality – TC
2016	\$ 2,500	Arts Alliance of Illinois
	\$ 8,278	State of Illinois
2017	\$ 20,000	Jewel-Osco, and Kraft-Heintz for its Wolf Pack youth hockey development program
	\$ 1,000	Power Play for STAR program
	\$ 600	U.S. Tennis Association
2018	\$ 3,500	National REALTOR Assn Placemaker Grant for Community Garden
	1,000	Power Play
2019	\$400,000	IDNR/OSLAD for South Ridge Park
	\$ 30,000	National Fitness Campaign – Outdoor fitness court at Fabbrini Park
	\$ 31,241	PlayCore for Community Park playground
	\$ 40,140	Playcore for Willow Park playground
	\$ 1,000	Power Play

AWARDS

- 2012-2019 – The Knot Best of Weddings
- 2015 – Illinois Hockey Officials Association’s Sportsmanship Award
- 2015 - Chamber’s Public Sector of the Year Award
- 2015 – NAEYC Gold Circle, Triphahn Center & Willow Rec
- 2015-2017 – The Wedding Wire Couple’s Choice Award
- 2015-2018 - Star Guard Aquatics
- 2015-18 – GFOA’s Certificate of Achievement for Excellence in Financial Reporting
- 2017 – IAPD’s Best Green Practices
- 2017 – IAPD’s Helen Doria Arts in the Park Award
- 2017 – PDRMA Safety Award
- 2017 – IAPD/IPRA Agency Showcase Award
- 2018 – Chamber’s Public Sector of the Year
- 2017 - PDRMA Re-Accreditation
- 2017 – IAPD/IPRA Distinguished Park & Recreation Agency Re-Accreditation
- 2018 – NRPA CAPRA Re-Accreditation
- 2018 – IAPD Best Partner Award with Amita Health

2020 Predicted Capital Spending (over \$10,000)

OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
286	Impervious Surfaces Repair	CANON	Grind and repave baseball path	1996	25	-1	2020	1	32000	Good	High
80	Impervious Surfaces Repair	CANON	Cannon Parking Lot Crack & Seal Coat	2017	3		2020	1	11000	Good	High
95	Impervious Surfaces Repair	CANTE	Freedom Run Parking Lot Crack Fill & Seal Coat	2017	3		2020	1	19600	Poor	High
402	Communication Equipment	CC&IA	SHOERDIR (ShoreTel)	2015	5		2020	1	12000	Good	High
29	Information Technology Equipment (Point)	CC&IA	APC UPS Server Room Battery	2015	5		2020	1	10000	Good	High
31	Information Technology Equipment (Point)	CC&IA	Computer Server VH01	2015	5		2020	1	12000	Good	High
32	Information Technology Equipment (Point)	CC&IA	Network Switches	2015	5		2020	13	35750	Good	High
2801	Courts and Rinks Repair	EVER	Evergreen Tennis Court Re-Color Coat	2014	5	1	2020	1	10500	Good	High
4002	Courts and Rinks Repair	OLM	Olmstead Tennis Court Re-color Coat	2015	5		2020	1	10500	Good	Medium
9	Vehicles	PARKS	Dodge 1 Ton Pickup	1998	20	2	2020	1	39295	Fair	High
19	Vehicles	PARKS	Dodge Dakota	1999	20	1	2020	1	20240	Good	High
414	Vehicles	PARKS	Dodge Ram 1500 Van	2002	20	-2	2020	1	20240	Poor	High
1632	Maintenance Equipment	PARKS	Toro SandPro	1995	25		2020	1	13475	Poor	High
2405	Maintenance Equipment	PARKS	Ford 250C Tractor W/ Bucket	1990	30		2020	1	47150	Good	High
18	Vehicles	PARKS	Chevy 4x4 Pickup	1995	20	5	2020	1	25850	Good	High
26	Vehicles	PARKS	Chevy 4 Door Pickup	1991	20	9	2020	1	28070	Fair	High
2822	Maintenance Equipment	PCCC	Toro Greensmaster 3150 #19 (0729)	2003	15	2	2020	1	34000	Fair	High
2823	Maintenance Equipment	PCCC	Toro Greensmaster 3150 #18 (0734)	2003	15	2	2020	1	34000	Fair	High
133	Impervious Surfaces Repair	PCCC	BOPC. Asphalt parking lot crack fill and seal coat.	2017	3		2020	1	13000	Fair	High
202	Impervious Surfaces Repair	PCCC	Asphalt drive and maintenance parking lot.	1996	25	-1	2020	1	15000	Good	High
4003	Courts and Rinks Repair	PINE	Pine Inline Hockey Rink Surface Replace	2015	5		2020	1	12700	Fair	High
7229	Playgrounds	PINE	Pine Playground	1999	20	1	2020	1	54000	Good	High
9219	Playgrounds	PRINCE	Princeton Playground	2002	20	-2	2020	1	100000	Good	High
1605	Water Play Features	PRINCE	Princeton Splash Pad	2001	20	-1	2020	1	80000	Fair	Medium
801	Roofs	PSSWC	PSSWC Roof Replacement	2004	20	-4	2020	1	643000	Good	High
3	Tables	SEA	Concession Tables	1995	25		2020	15	52500	Good	Low
277	Impervious Surfaces Repair	SYCAM	Sycamore Park Conc Walks NEW	2017	3		2020	1	64598	Fair	High
4802	Courts and Rinks Repair	WRC	Willow Tennis Court Re-color Coat	2015	5		2020	1	10500	Good	Medium
401	Roofs	WRC	First Floor Hallway Skylight	1981	35	4	2020	1	19000	Fair	High
402	Roofs	WRC	Gymnasium Skylight	1981	35	4	2020	1	12000	Fair	High
4415	Playgrounds	HPOINT	Fabrinni Oakdale Playground/Overall Park Improvements	2000	20	1	2021	1	100000	Poor	Medium

Total \$1,491,968.00

2020 Operational Spending (under \$10,000)										
OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Estimated Total Cost	Condition	Operational Value
6401	Courts and Rinks Repair	BLKBR	Black Bear Basketball Court Re-Color Coat	2015	5		2020	6700	Good	High
9601	Tables	CANON	Metal table, north parking lot	2000	20		2020	1700	Good	Low
10001	Tables	CANON	Metal table, south parking lot	2000	20		2020	1700	Good	Low
10002	Field Accessory Equipment	CANON	Tennis net and post	1995	25		2020	565	Fair	High
11201	Tables	CANTE	Picnic Table, just north of parking lot	2000	20		2020	1700	Fair	Low
88	Impervious Surfaces Repair	CANTE	Canterbury Park Place Parking Lot Crack Fill & Seal Coat	2017	3		2020	2000	Good	High
91	Impervious Surfaces Repair	CANTF	Canterbury Fields Parking Lot Crack Fill & Seal Coat	2017	3		2020	6500	Fair	High
4813	Doors	CC&IA	Classroom 104 Playground Door	1986	30	4	2020	1200	Fair	Medium
4814	Doors	CC&IA	Classroom 105 Front Door	1986	30	4	2020	1200	Good	Medium
4815	Doors	CC&IA	Classroom 105 Bathroom Door	1986	30	4	2020	1200	Good	Medium
4818	Doors	CC&IA	Classroom 101 Front Door	1986	30	4	2020	1200	Fair	Medium
4001	Security Safety Equipment (Point)	CC&IA	Camera Upgrades, Front Desk	2004	10	6	2020	2250	Good	High
30	Information Technology Equipment (Point)	CC&IA	TC N. Kyocera 4501i Copier	2015	5		2020	5500	Good	High
33	Information Technology Equipment (Point)	CC&IA	Kyocera 4501i Copier	2015	5		2020	5500	Good	High
10431	Mechanical Equipment	CC&IA	Warm Floor Heat Exchanger	2005	15		2020	8000	Fair	High
10446	Mechanical Equipment	CC&IA	Condenser Water Pump Impeller Replacement	2004	10	6	2020	8000	Fair	Medium
10447	Mechanical Equipment	CC&IA	Condenser Water Pump Impeller Replacement	2004	10	6	2020	8000	Fair	Medium
10484	Mechanical Equipment	CC&IA	Commercial Dryer	2006	10	4	2020	5000	Fair	High
4801	Tables	CHEST	Chestnut Park Picnic Table	2005	15		2020	175	Fair	Low
8804	Courts and Rinks Repair	FIELD	Field Horse Shoe Pit	2000	20		2020	500	Fair	Low
8805	Courts and Rinks Repair	FIELD	Field Horse Shoe Pit	2000	20		2020	500	Fair	Low
2401	Courts and Rinks Repair	HOFF	Fabrinni Basketball Court Replace	2015	5		2020	6700	Good	High
1202	Bicycle Racks	HPOINT	Fabrinni Park Bike Racks	1995	25		2020	280	Poor	High
4001	Courts and Rinks Repair	OLM	Olmstead Basketball Court Re-Color Coat	2015	5		2020	6700	Good	High
2802	Exterior Walls Repair	PARKS	Parks Shop Offices	2002	18		2020	1500	Fair	High
1603	Maintenance Equipment	PARKS	Belshe Trailer	1990	30		2020	8755	Good	High
1634	Maintenance Equipment	PARKS	Water reel sprinkler	1995	25		2020	7520	Fair	High
4401	Security Safety Equipment (Point)	PCCC	CAMERA, by cart garage	2004	10	6	2020	750	Good	High
4402	Security Safety Equipment (Point)	PCCC	CAMERA, Tapp Inn	2004	10	6	2020	750	Good	High
6403	Water Fountains	PCCC	Hole 6 Pond Aerator	2010	10		2020	4500	Good	High
6801	Retaining Walls	PCCC	#13 behind Green Wall	2010	10		2020	4000	Fair	High
401	Courts and Rinks Repair	POPLA	Poplar Basketball Color Re-Color Coat	2015	5		2020	8300	Fair	High
4801	Security Safety Equipment (Point)	PSSWC	Camera Upgrades	2004	10	6	2020	1500	Good	High
18001	Benches	PSSWC	West Bench	2000	20		2020	1800	Fair	High
18002	Benches	PSSWC	North Bench	2000	20		2020	1800	Fair	High
18401	Benches	PSSWC	South Bench	2000	20		2020	1800	Fair	High
18402	Benches	PSSWC	East Bench	2000	20		2020	1800	Fair	High
4003	Mechanical Equipment	PSSWC	Spa Jet Pump	2000	20		2020	850	Fair	High
4404	Mechanical Equipment	PSSWC	Acid Pump	2000	20		2020	450	Fair	High
10404	Mechanical Equipment	PSSWC	Hot Water Heater Pump	2000	20		2020	500	Fair	High
10406	Mechanical Equipment	PSSWC	Hot Water Heater Motor	2000	20		2020	300	Fair	High
10407	Mechanical Equipment	PSSWC	Hot Water Heater Motor	2000	20		2020	300	Fair	High
10408	Mechanical Equipment	PSSWC	Hot Water Heater Pump	2000	20		2020	500	Fair	High
10411	Mechanical Equipment	PSSWC	Lap Pool Heater Motor	2000	20		2020	300	Fair	High
10412	Mechanical Equipment	PSSWC	Lap Pool Heater Pump	2000	20		2020	500	Fair	High
10413	Mechanical Equipment	PSSWC	Activity Pool Heater Motor	2000	20		2020	300	Fair	High
10414	Mechanical Equipment	PSSWC	Activity Pool Heater Pump	2000	20		2020	500	Fair	High
10415	Mechanical Equipment	PSSWC	Spa Water Heater Motor	2000	20		2020	300	Fair	High
10416	Mechanical Equipment	PSSWC	Spa Water Heater Pump	2000	20		2020	500	Fair	High
10430	Mechanical Equipment	PSSWC	Lap Pool Variable Frequency Drive	2000	20		2020	500	Fair	Medium
10405	Plumbing Fixtures	PSSWC	Activity Pool Auto Fill	2016	4		2020	500	Good	High
10406	Plumbing Fixtures	PSSWC	Lap Pool Auto Fill	2016	4		2020	500	Good	High
2821	Floors	PSSWC	Mens Locker Carpet	2010	10		2020	4657.366676	Good	High
3204	Floors	PSSWC	Male Locker Room Carpet	2010	10		2020	5840.855044	Good	High
3205	Floors	PSSWC	2nd Floor Mezzanine Carpet	2010	10		2020	6661.285793	Good	High
1201	Outdoor Accessories Equipment	SEA	Drop Slide Ladder	1995	25		2020	775	Good	Medium
1203	Outdoor Accessories Equipment	SEA	Steps/railing Body Slide	1995	25		2020	300	Good	Medium
1204	Outdoor Accessories Equipment	SEA	Steps/railing Tube Slide	1995	25		2020	300	Good	Medium
1206	Outdoor Accessories Equipment	SEA	Deep End Ladder	1995	25		2020	775	Good	Medium
1208	Outdoor Accessories Equipment	SEA	Diving Board Ladder	1995	25		2020	775	Good	Medium

1601	Outdoor Accessories Equipment	SEA	Deep End Ladder	1995	25		2020	775	Good	Medium
1603	Outdoor Accessories Equipment	SEA	Shallow End Ladder	1995	25		2020	775	Good	Medium
3611	Doors	SEA	Control gate, Turnstyle	1995	25		2020	8500	Poor	High
1	Security Safety Equipment (Point)	SEA	Camera, Parking Lot	2004	10	6	2020	1500	Good	High
1	Water Fountains	SEA	Cabana Water Fountain	1995	20	5	2020	3200	Fair	High
2	Water Fountains	SEA	Concessions Water Fountain	1995	25		2020	3200	Good	High
401	Water Fountains	SEA	Showers- Volleyball	1995	20	5	2020	3000	Good	Medium
801	Tables	SEA	Table #1. east of cashier desk	1995	25		2020	3500	Good	Low
802	Tables	SEA	Table #2. east of cashier desk	1995	25		2020	3500	Good	Low
3205	Exterior Walls Repair	SEA	Bath House Wood Wall 2nd Floor	1995	25		2020	800	Good	High
3206	Exterior Walls Repair	SEA	Bath House Soffits	1995	25		2020	800	Good	High
3209	Exterior Walls Repair	SEA	Concession Soffits	1995	25		2020	800	Good	High
3210	Exterior Walls Repair	SEA	Concession Wood Wall 2nd Floor	1995	25		2020	600	Good	High
3215	Exterior Walls Repair	SEA	Pump House Wood Wall 2nd Floor	1995	25		2020	500	Fair	High
3216	Exterior Walls Repair	SEA	Pump House Soffits	1995	25		2020	500	Good	High
8810	Courts and Rinks Repair	SEA	Left Drop Slide Interior and Exterior Resurfacing	1995	20	5	2020	4000	Good	Medium
8811	Courts and Rinks Repair	SEA	Right Drop Slide Slide Interior and Exterior Resurfacing	1995	20	5	2020	4000	Good	Medium
8005	Mechanical Equipment	SEA	Mens Hand Dryers	1995	25		2020	700	Fair	High
8006	Mechanical Equipment	SEA	Womens Hand Dryers	1995	25		2020	1050	Fair	High
8008	Mechanical Equipment	SEA	Office Hand Dryer	1995	25		2020	350	Fair	High
8009	Mechanical Equipment	SEA	Concessions Water Heater	1995	25		2020	1000	Fair	High
8405	Mechanical Equipment	SEA	Concessions Hand Dryer	1995	25		2020	350	Fair	High
8406	Mechanical Equipment	SEA	Guard Storage Hand Dryer	1995	25		2020	350	Fair	High
3	Trash Containers	SEA	Recycling Bin, Eating Area	2010	10		2020	100	Good	High
4	Trash Containers	SEA	Plastic Trash Can, Eating Area	2000	15	5	2020	40	Good	High
8	Trash Containers	SEA	Recycling Bin, by Concessions Drinking Fountain	2000	15	5	2020	100	Fair	High
10	Trash Containers	SEA	Recycling Bin- Outside Bath House	2010	10		2020	100		5 High
11	Trash Containers	SEA	Plastic Garbage Can- by Bath House	2010	10		2020	40		5 High
12	Trash Containers	SEA	Plastic Garbage Can- Outside Lawn	2010	10		2020	40		5 High
13	Trash Containers	SEA	Recycling Bin- Outside Lawn	2010	10		2020	100	Good	High
2	Field Accessory Equipment	SEA	Volleyball Net #2	1995	25		2020	650	Good	High
6003	Tables	SLOAN	Wooden Picnic Table	2001	15	4	2020	800	Fair	Low
1601	Storage Containers	SYCAM	Black Tall Locker	1991	25	4	2020	150	Fair	Medium
3601	Storage Containers	SYCAM	Black Tall Locker	1991	20	9	2020	150	Fair	Medium
278	Impervious Surfaces Repair	SYCAM	Sycamore Park Conc Walks NEW	2017	3		2020	6238		High
7607	Tables	VALL	Table, east of park	2005	15		2020	175	Fair	Low
3201	Storage Containers	VICTO	Blue Baseball Locker	1991	20	9	2020	350	Fair	Medium
2801	Security Safety Equipment (Point)	WRC	Camera, front of building	2004	10	6	2020	750	Good	High
8403	Tables	WRC	Plastic Table, Playground	2000	20		2020	1700	Fair	Low
2821	Floors	PSSWC	Mens Locker Carpet	2010	10		2020	8500	Good	High
3205	Floors	PSSWC	2nd Floor Mezzanine Carpet	2010	10		2020	5500	Good	High

2021 Predicted Capital Spending (over \$10,000)

OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
4007	Exterior Walls Repair	CCI&A	Triphahn Exterior Walls Precast	2003	18		2021		64620	Fair	High
4008	Exterior Walls Repair	CCI&A	Triphahn Brick with glass wall	2003	18		2021		40000	Fair	High
6401	Playgrounds	SUND	Sundance Playground	2000	20	1	2021	1	140000	Good	High
6402	Playgrounds	HUNT	Huntington Playground	1998	20	3	2021	1	175000	Fair	High
16	Vehicles	PARKS	Dodge 2500 4x4	2001	20		2021	1	25853	Fair	High
413	Vehicles	PARKS	Dodge Ram 2500	2001	20		2021	1	22454	Fair	High
3649	Roofs	PARKS	Maintenance Roof Replacement	2002	20	-1	2021	1	700000	Fair	High
2827	Maintenance Equipment	PCCC	Toro Sand Pro 2020 #33 (0682)	2004	15	2	2021	1	25000	Fair	High
2828	Maintenance Equipment	PCCC	Toro Sand Pro 3020 #696 (0391)	2004	15	2	2021	1	25000	Fair	High
401	Water Play Features	SEA	Aquatic Play Feature	1995	25	1	2021	1	27000	Good	High
802	Bicycle Racks	SEA	Seascape Bike Racks	1995	25	1	2021	50	10500	Good	High
5204	Furnishing Equipment (Polygon)	SEA	Men's Toilet and Shower Partitions	1995	25	1	2021	8	10400	Fair	High
5205	Furnishing Equipment (Polygon)	SEA	Women's Toilet and Shower Partitions	1995	25	1	2021	8	10400	Fair	High
8020	Mechanical Equipment	SEA	Pool Boiler #1	1995	25	1	2021	1	75000	Fair	High
8021	Mechanical Equipment	SEA	Pool Boiler #2	1995	25	1	2021	1	75000	Fair	High
8806	Courts and Rinks Repair	VICTO	Victoria Tennis Court Re-Color Coat	2016	5		2021	1	10500	Good	High
97	Impervious Surfaces Repair	CC&IA	Triphahn Parking lot patch and Seal Coat	2016	3	2	2021	1	40835	Good	High
1630	Maintenance Equipment	PARKS	Toro 325 Mower	1998	20	3	2021	1	30385	Good	High
9205	HVAC Equipment (Point)	CC&IA	prices)	2004	10	7	2021	1	120000	Fair	High
2847	Maintenance Equipment	PCCC	Bobcat 873 (1812)	1995	20	6	2021	1	45000	Poor	High

Total \$1,672,947.00

2021 Operational Spending (under \$10,000)											
OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Estimated Total Cost	Condition	Operational Value	
6001	Storage Containers	CANTF	Green Locker, north of lot	2001	20		2021	350	Fair	Medium	
6003	Storage Containers	CANTF	Yellow Soccer Locker	2001	20		2021	350	Fair	High	
4808	Doors	CC&IA	Classroom 103 to Storage Door	1986	30	5	2021	1200	Good	Medium	
4809	Doors	CC&IA	Classroom 103 Door, North Bathroom	1986	30	5	2021	1200	Good	Medium	
4810	Doors	CC&IA	Classroom 103 Door, South Bathroom	1986	30	5	2021	1200	Fair	Medium	
4811	Doors	CC&IA	Classroom 104 Bathroom Door	1986	30	5	2021	1200	Fair	Medium	
4812	Doors	CC&IA	Classroom 104 Front Door	1986	30	5	2021	1200	Fair	Medium	
4816	Doors	CC&IA	Classroom 106 Bathroom Door	1986	30	5	2021	1200	Good	Medium	
4817	Doors	CC&IA	Classroom 106 Front Door	1986	30	5	2021	1200	Fair	Medium	
4819	Doors	CC&IA	Classroom 101 Bathroom Door	1986	30	5	2021	1200	Good	Medium	
3205	Maintenance Equipment	CC&IA	Floor scrubber	2011	10		2021	3000	Good	Medium	
401	Fitness Equipment	COMM	Grab Bars	2000	20	1	2021	400	Fair	Medium	
402	Fitness Equipment	COMM	Chin Up Bars	2000	20	1	2021	800	Fair	Medium	
801	Fitness Equipment	COMM	Balance Walkway	2000	20	1	2021	500	Fair	Medium	
802	Fitness Equipment	COMM	Platform Structure	2000	20	1	2021	750	Poor	Medium	
803	Fitness Equipment	COMM	Balance Beam	2000	20	1	2021	300	Good	Medium	
804	Fitness Equipment	COMM	Climbing Ladder	2000	20	1	2021	800	Poor	Medium	
805	Fitness Equipment	COMM	Balance Platform	2000	20	1	2021	600	Fair	Medium	
2803	Benches	FIELD	East most Bench	2003	18		2021	975	Fair	High	
1605	Tables	HIGHL	East Playground Table	2006	15		2021	175	Fair	Low	
1606	Tables	HIGHL	North Playground Table	2006	15		2021	175	Fair	Low	
3201	Benches	HIGHL	Playground Bench	2003	18		2021	975	Good	High	
6013	Field Accessory Equipment	HPOINT	McArthur Basketball #1	1996	25		2021	1800	Fair	High	
6014	Field Accessory Equipment	HPOINT	McArthur Basketball #2	1996	25		2021	1800	Fair	High	
6015	Field Accessory Equipment	HPOINT	McArthur Basketball #3	1996	25		2021	1800	Fair	High	
4402	Storage Containers	HUNT	Yellow Baseball Locker	2001	20		2021	350	Fair	Medium	
50	Impervious Surfaces Repair	HUNT	Huntington Parking Crack Fill & Seal Coat	2018	3		2021	1800	Fair	High	
6401	Tables	LINCO	Wooden Picnic Table, west of playground	2002	15	4	2021	800	Fair	Low	
6803	Tables	LINCO	Wooden Picnic Table, NE of playground	2002	15	4	2021	800	Fair	Low	
8801	Benches	LINCO	Plastic/Metal Playground Bench	2001	20		2021	975	Fair	High	
1607	Tables	LOCUS	Locust Park Table	2001	20		2021	175		5 Low	
4401	Gates	OLM	Olmstead Tennis Gate, south	1991	30		2021	450	Fair	High	
4402	Gates	OLM	Olmstead Tennis Gate, east	1991	30		2021	450	Fair	High	
3213	Maintenance Equipment	PARKS	Shop Welder	1988	30	3	2021	5000	Poor	High	
3214	Maintenance Equipment	PARKS	Tire Balancer	1995	20	6	2021	6000	Fair	Medium	
252	Impervious Surfaces Repair	PARKS	Hassel Maintenance Parking Lot Crack Fill & Seal Coat	2018	3		2021	4700	Fair	High	
288	Impervious Surfaces Repair	PARKS	All Locations Parking Lot Crack Fill	2018	3		2021	5000	Fair	High	
4001	Furnishing Equipment (Polygon)	PCCC	Women's Toilet Partitions, First Floor	1996	25		2021	3900	Good	High	
4003	Furnishing Equipment (Polygon)	PCCC	Men's Toilet Partition	1996	25		2021	5200	Good	High	
4005	Furnishing Equipment (Polygon)	PCCC	Women's Toilet Partition, Second Floor	1996	25		2021	5200	Good	High	
4006	Furnishing Equipment (Polygon)	PCCC	Men's Toilet Partition, Second Floor	1996	25		2021	3900	Good	High	
7204	Mechanical Equipment	PCCC	Sewage ejector pump 1	2001	20		2021	700	Fair	High	
6001	Courts and Rinks Repair	PRINCE	Princeton Lawn Bowling Court (Turf)	2001	20		2021	7500	Good	Low	
10428	Mechanical Equipment	PSSWC	Activity Pool Auto Fill Solenoid	2015	6		2021	250	Good	Medium	
1	Communication Equipment	SEA	PA System- On all light posts in aq center	1996	25		2021	5000	Fair	High	
8012	Mechanical Equipment	SEA	Pump #5	2001	20		2021	4650	Fair	High	
7204	Tables	SRDG	Wooden Picnic Table, east of volleyball	2002	15	4	2021	800	Good	Low	
7205	Tables	SRDG	Wooden Picnic Table, west of playground	2002	15	4	2021	800	Fair	Low	
2001	Courts and Rinks Repair	VICTO	Victoria Basketball Court Re-Color Coat	2016	5		2021	6800	Good	High	
4804	Field Accessory Equipment	VICTO	Tennis Nets	1996	25		2021	1130	Good	High	
4801	Benches	VOGH	East Path Bench	2003	18		2021	975	Fair	High	
4802	Benches	VOGH	Ronald H. Kies Memorial Bench	2003	18		2021	975	Fair	High	
4803	Benches	VOGH	South Path Bench	2003	18		2021	975	Fair	High	
4804	Benches	VOGH	West Bench, by House	2003	18		2021	975		5 High	
4805	Benches	VOGH	Aviary Bench	2003	18		2021	975	Good	High	

4806	Benches	VOGH	North Path Bench	2003	18		2021	975	Fair	High
4807	Benches	VOGH	Tony and Sarah Giacalone Memorial Bench	2003	18		2021	975	Fair	High
4809	Benches	VOGH	South Splash Pad Bench	2003	18		2021	975	Good	High
4810	Benches	VOGH	West Splash Pad Bench	2003	18		2021	975	Good	High
4811	Benches	VOGH	Harry John Bostrom Memorial Bench	2003	18		2021	975	Good	High
5201	Benches	VOGH	Bench north of shelter, in grass	2003	18		2021	975	Good	High
5202	Benches	VOGH	South Playground Bench	2003	18		2021	975	Fair	High
1211	Exterior Walls Repair	WRC	Rear of small B-ball Court	2003	18		2021	2500	Good	High
1213	Exterior Walls Repair	WRC	Rear Basketball Wall	2003	18		2021	2500	Fair	High
15201	Field Accessory Equipment	WRC	B-Ball Scoreboard, small court	1991	30		2021	3800	Good	High
806	Floors	CC&IA	Classroom 104 Carpet	2013	10	-2	2021	1000	Good	High
807	Floors	CC&IA	Room 104 Vinyl	2004	20	-3	2021	600	Good	High
808	Floors	CC&IA	Classroom 102 Carpet	2013	10	-2	2021	1000	Good	High
809	Floors	CC&IA	Room 102 Vinyl	2004	20	-3	2021	600	Good	High
2001	Floors	CC&IA	Rear Vestibule	2004	15	2	2021	500	Fair	High
5630	Floors	CC&IA	Classroom 103 Carpet	2013	10	-2	2021	1000	Good	High

2022 Predicted Capital Spending (over \$10,000)

OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
401	Furnishing Equipment (Point)	CC&IA	Wolves Community Locker Room Lockers/Bench	1997	25		2022	48	14400	Fair	High
1216	Vehicles	CC&IA	Ford Explorer	2008	10	4	2022	1	36050	Good	High
5607	Floors	CC&IA	North Side Track	1997	25		2022		160000	Good	High
1202	Courts and Rinks Repair	HPOINT	Fabrinni Tennis & Pickle ball Re-Color Coat	2017	5		2022	4	16200	Good	High
20	Vehicles	PARKS	GMC 2500 4X4	2002	20		2022	1	25853	Good	High
416	Vehicles	PARKS	Freightline Bus	2002	20		2022	1	84202	Good	High
1202	Vehicles	PARKS	Dodge Ram 1500 Van	2002	20		2022	1	29500	Good	High
2	Vehicles	PARKS	Ford Explorer	2012	10		2022	1	35000	Good	High
2808	Maintenance Equipment	PCCC	John Deere 1070 (2326)	1990	25	7	2022	1	25000	Fair	High
9210	Playgrounds	TOAKS	Tall Oaks Playground	2002	20		2022	1	125000	Fair	High
13201	Playgrounds	BIRCH	Birch playground	1999	20	2	2021	1	100000	Fair	High
9	Impervious Surfaces Repair	SEA	Seascape Parking Lot Crack Fill & Sealcoat	2016	3	3	2022	1	13000	Fair	High
1206	Exterior Walls Replacement	WRC	Front Entrance Plaster Walls	1981	30	11	2022		150000	Good	High
9206	HVAC Equipment (Point)	CC&IA	ICE Dehumidification Unit (waiting for updated prices)	2004	10	8	2022	1	120000	Fair	High

Total \$843,729.55

2022 Operational Spending (under \$10,000)										
OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Estimated Total Cost	Condition	Operational Value
3202	Maintenance Equipment	CC&IA	Ice Edger	2012	10		2022	3500	Fair	High
11604	Playground Equipment	CC&IA	Triphahn Playground 4 seat Seesaw	2004	18		2022	5868	Good	High
3618	Fitness Equipment	CC&IA	Life Fitness #16 Silver Elliptical	2005	15	2	2022	500	Good	Medium
1604	Tables	HIGHL	NW Playground Table	2007	15		2022	175	Fair	Low
7210	Benches	HPOINT	Northeast Path Bench	2004	18		2022	975	Fair	High
7211	Benches	HPOINT	North Bench	2004	18		2022	975	Fair	High
7212	Benches	HPOINT	Bench by Gazebo	2004	18		2022	975	Fair	High
16003	Playground Equipment	IKE	Eisenhower Park Swings 2 bay	2004	18		2022	6502	Fair	Medium
12401	Tables	MAPLE	Wooden Picnic Table	2002	20		2022	800	Fair	Low
7	Information Technology Equipment (Point)	PARKS	Parks Fax Machine	2002	20		2022	400	Good	Medium
1602	Maintenance Equipment	PARKS	Samson Mowing Trailer	1989	30	3	2022	4015	Good	High
1635	Maintenance Equipment	PARKS	Water reel sprinkler	1997	25		2022	7520	Fair	High
3208	Maintenance Equipment	PARKS	Skid Loader Trailer	1994	25	3	2022	5610	Good	High
2801	Furnishing Equipment (Point)	PCCC	Equipment lift	2007	15		2022	4100	Good	High
4404	Furnishing Equipment (Point)	PCCC	Pressure cooker	2007	15		2022	8000	Good	Medium
4807	Furnishing Equipment (Point)	PCCC	Ice Machine- Lower Level	2002	20		2022	2000	Fair	Medium
6801	Water Fountains	PCCC	Hole 12 Ornamental Fountain	2000	15	7	2022	1200	Fair	High
2805	Maintenance Equipment	PCCC	Yamaha Cart #8 (0488)	1996	20	6	2022	7500	Fair	Medium
2814	Maintenance Equipment	PCCC	EZ-GO Workhorse- Electric (9477)	2003	15	4	2022	7500	Fair	Medium
2829	Maintenance Equipment	PCCC	Club Car Turf II #7 (5501)	1999	15	8	2022	7500	Fair	Medium
2834	Maintenance Equipment	PCCC	Club Car Turf II #3 (5489)	1999	15	8	2022	7500	Fair	Medium
2842	Maintenance Equipment	PCCC	Yamaha Cart- Red (8757)	2004	12	6	2022	7500	Fair	High
2849	Maintenance Equipment	PCCC	Lely Sreader (3272)	1997	25		2022	4000	Good	High
3201	Maintenance Equipment	PCCC	Coco Mat	1997	25		2022	1000	Fair	High
4409	Floors	PCCC	1/2 House Floor	1992	30		2022	1500	Good	High
4411	Floors	PCCC	Pro Shop Carpet	2012	10		2022	8500	Fair	High
1211	Outdoor Accessories Equipment	SEA	Body Slide Guard Umbrella	2016	5	1	2022	285	Good	Medium
401	Fences	SEA	Plant Bed Rope Fence, NW loungers	1995	20	7	2022	5500	Fair	High
5621	Floors	SEA	Guard Room Painted Floor	2012	10		2022	400	Fair	Medium
7206	Tables	SRDG	Wooden Picnic Table, south of playground	2002	15	5	2022	800	Fair	Low
1201	Tables	STWIN	North Twin North Bench	2002	20		2022	800	Fair	Low
2001	Benches	STWIN	South Twin Bench, north of pond	2004	18		2022	975	Fair	High
2001	Tables	SYCAM	Wooden Picnic Table- North Baseball Field	2002	20		2022	800	Fair	Low
2002	Tables	SYCAM	Wooden Picnic Table- East of Concessions #1	2002	20		2022	800	Fair	Low
2003	Tables	SYCAM	Wooden Picnic Table- East of Concessions #2	2002	20		2022	800	Good	Low
8401	Tables	WILLP	Wooden Picnic Table, south of playground	2002	15	5	2022	800	Fair	Low
8402	Tables	WILLP	Wooden Picnic Table, under shade structure	2002	15	5	2022	800	Fair	Low
810	Floors	CC&IA	Room 101 Vinyl	2004	20	-2	2022	600	Good	High
813	Floors	CC&IA	South Stairs to track	1997	25		2022	1200	Fair	High
814	Floors	CC&IA	North Stairs to track	1997	25		2022	1200	Fair	High
2811	Floors	PSSWC	Athletico Carpet	2012	10		2022	2500	Good	High
2820	Floors	PSSWC	Steam Room Hall	2012	10		2022	3000	Poor	High
4409	Floors	PCCC	1/2 House Floor	1992	30		2022	500	Good	High
4411	Floors	PCCC	Pro Shop Carpet	2012	10		2022	6000	Fair	High
5621	Floors	SEA	Guard Room Painted Floor	2012	10		2022	400	Fair	Medium
5626	Floors	CC&IA	Room 106 Vinyl	2004	20	-2	2022	700	Good	High
5627	Floors	CC&IA	Room 105 Vinyl	2004	20	-2	2022	700	Good	High
5628	Floors	CC&IA	Room 103 Storage and Kitchenette Vinyl	2004	20	-2	2022	900	Good	High
5629	Floors	CC&IA	Room 103 Vinyl	2004	20	-2	2022	700	Good	High

2023 Predicted Capital Spending (over \$10,000)											
OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
9207	HVAC Equipment (Point)	CC&IA	ICE Dehumidification Unit Dessicant Wheel	2013	10		2023	1	41000	Good	High
9208	HVAC Equipment (Point)	CC&IA	ICE Dehumidification Unit Dessicant Wheel	2013	10		2023	1	41000	Good	High
4010	Exterior Walls Repair	CCI&A	Some glass wall sections leaking as of 2016	2003	20		2023	1	30000	Good	High
4010	Exterior Walls Replacement	CCI&A	TC North Side	2003	20		2023	1	30000	Good	High
10404	Gates	CCICE	Dasher Board Gates	2004	20	-1	2023	1	12000	Fair	Medium
285	Impervious Surfaces Repair	CHARLE	Charlemagne Conc. Walk Repair	2017	6		2023	1	20125	Fair	High
7205	Playgrounds	CIPRI	Cipri Playground	2003	20		2023	1	120000	Good	High
14401	Playgrounds	HRIDGE	Hunters Ridge Playground	2003	20		2023	1	110000	Good	High
3601	Playgrounds	SYCAM	Sycamore Playground	1997	25	1	2023	1	145000	Fair	High
5	Vehicles	PARKS	Chevy 2500 Crew Cab	2003	20		2023	1	25850	Good	High
6	Vehicles	PARKS	Chevy Crew Cab	2003	20		2023	1	25850	Good	High
1619	Maintenance Equipment	PARKS	Toro Sand Pro	1998	25		2023	1	15450	Fair	High
1633	Maintenance Equipment	PARKS	Toro 325-D Broom Mower	1998	25		2023	1	30385	Fair	High
2407	Maintenance Equipment	PARKS	Ford 250C 4x4 Tractor	1993	30		2023	1	44908	Good	High
2833	Maintenance Equipment	PCCC	Toro Workman HDX #9 (0735)	2006	15	2	2023	1	22000	Good	Medium
2848	Maintenance Equipment	PCCC	Toro Multipro 5800- Sprayer (0350)	2012	10	1	2023	1	50000	Good	High
1201	Water Play Features	VOGEL	Vogelei Splash Pad	2003	20		2023	1	80000	Good	High
4810	HVAC Equipment (Point)	WRC	WRC RTU-6	2003	20		2023	1	20000	Poor	High

Total \$1,397,325.65

2023 Operational Spending (under \$10,000)

OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
1602	Gates	COMM	In-Line Rink Gate	1993	30		2023	1	80	Fair	High
4804	Furnishing Equipment (Point)	CC&IA	Sandwich Prep Station	2008	15		2023	1	1700	Fair	Medium
4805	Interior Walls	PSSWC	Sm Gym Curtain #1	2016	7		2023	1	8000	Fair	High
4806	Interior Walls	PSSWC	Sm Gym Curtain #2	2016	7		2023	1	8000	Fair	High
2401	Water Fountains	VOGEL	Pond Aerator- North	2003	20		2023	1	3600	Good	High
4001	Water Fountains	SRDG	Pond Aerator- West	2003	20		2023	1	4800	Good	High
3201	Tables	VOGEL	Table by the barn	2003	20		2023	1	1850	Good	Low
3203	Tables	VOGEL	Table #3 under shelter	2003	20		2023	1	1850	Good	Low
3204	Tables	VOGEL	Table #2 under shelter	2003	20		2023	1	1850	Fair	Low
3205	Tables	VOGEL	Table #1 under shelter	2003	20		2023	1	1850	Fair	Low
11602	Tables	CANTE	Table, just South of Shelte, small pen	2003	20		2023	1	1700	Fair	Low
11603	Tables	CANTE	Table, South of Shelter, but before dividing fence, small pen	2003	20		2023	1	1700	Fair	Low
11604	Tables	CANTE	Table, west of shelter, small pen	2003	20		2023	1	1700	Fair	Low
11607	Tables	CANTE	Table, northwest side of large pen	2003	20		2023	1	1700	Fair	Low
2401	Benches	IKE	Sports bench, southeast soccer	2005	18		2023	1	630	Good	High
2402	Benches	IKE	Sports bench, east of soccer field	2005	18		2023	1	630	Good	High
2403	Benches	IKE	Sports bench, lower east of track	2005	18		2023	1	630	Good	High
2404	Benches	IKE	Sports bench, upper east of track	2005	18		2023	1	630	Good	High
4001	Benches	HPOINT	South Path Bench, by Baseball	2005	18		2023	1	975	Fair	High
7208	Benches	HPOINT	Bench near bathroom	2005	18		2023	1	975	Fair	High
10403	Benches	CIPRI	Plastic/Metal Bench, playground, west	2003	20		2023	1	975	Fair	High
10404	Benches	CIPRI	Plastic/Metal Bench, playground, east	2003	20		2023	1	975	Fair	High
10410	Benches	COLON	Southwest Plastic/Metal Playground Bench	2003	20		2023	1	975	Fair	High
10411	Benches	COLON	Southeast Plastic/Metal Playground Bench	2003	20		2023	1	975	Good	High
33	Information Technology Equipment (Polygon)	WRC	Front Desk	2003	20		2023	1	1100	Good	Medium
3201	Furnishing Equipment (Polygon)	CC&IA	Board Chairs	2013	10		2023	8	1032	Good	High
4001	HVAC Equipment (Point)	PSSWC	Cabinet heater #1, Vestibule	2003	20		2023	1	3000	Good	Medium
4401	HVAC Equipment (Point)	PSSWC	Cabinet heater #2, Vestibule	2003	20		2023	1	3000	Good	Medium
5603	Mechanical Equipment	WRC	WRC Boiler	1998	25		2023	1	750	Good	High
5606	Mechanical Equipment	WRC	Fire sprinkler valves	1998	25		2023	1	300	Good	High
10469	Mechanical Equipment	CC&IA	Safety switches	2008	15		2023	9	6300	Fair	Medium
2839	Maintenance Equipment	PCCC	Yamaha Cart #2 (0524)	2006	12	5	2023	1	7500	Poor	Medium
3220	Maintenance Equipment	PCCC	Ryan Jr Sod Cutter 18" (0127)	1998	20	5	2023	1	8000	Fair	Medium
9601	Fences	CHARLE	East Wood Path Fence	1998	25		2023	1	3000	Fair	High
1	Trash Containers	SEA	Plastic Garbage Can, rental tent	2013	10		2023	1	40	Good	High
2	Trash Containers	SEA	Plastic Garbage Can, Tanning Area	2013	10		2023	1	40	Good	High
17603	Trash Containers	PCCC	Exposed Ag. Garbage	2013	10		2023	4	640	Good	High
5602	Field Accessory Equipment	VICTO	Soccer Goal #1	1998	25		2023	1	3200	Fair	High
8803	Field Accessory Equipment	WRC	Tennis Nets and Posts, West Court	1998	25		2023	1	565	Fair	High
8804	Field Accessory Equipment	WRC	Tennis Nets and Posts, East Court	1998	25		2023	1	565	Fair	High
2401	Fitness Equipment	PSSWC	NuStep Cross Trainer 1	2000	20		2023	1	3500	Good	High
2402	Fitness Equipment	PSSWC	NuStep Cross Trainer 2	2000	15	3	2023	1	3500	Good	High
2403	Fitness Equipment	PSSWC	Life Fitness Recumbent Exercise Bike- Black	2013	10		2023	1	3571	Good	Medium
2801	Fitness Equipment	PSSWC	Octane Seated Elliptical 1	2008	10	5	2023	1	3000	Good	Medium
2802	Fitness Equipment	PSSWC	Octane Seated Elliptical 2	2013	10		2023	1	2860	Good	Medium
4401	Fitness Equipment	PSSWC	SciFit Pro2	2014	10	-1	2023	1	4295	Good	Medium
4403	Fitness Equipment	PSSWC	Life Fitness Treadmill 6	2002	15	6	2023	1	5000	Good	Medium
4405	Fitness Equipment	PSSWC	Life Fitness Treadmill 13	2002	15	6	2023	1	5000	Good	Medium
4406	Fitness Equipment	PSSWC	Freemotion Shoulder Machine	2005	15	3	2023	1	2000	Good	Medium
4407	Fitness Equipment	PSSWC	Freemotion Hamstring Machine	2005	15	3	2023	1	3500	Good	Medium
4408	Fitness Equipment	PSSWC	Freemotion Squat Machine	2005	15	3	2023	1	2000	Good	Medium
4409	Fitness Equipment	PSSWC	Freemotion Lift Machine	2005	15	3	2023	1	2000	Good	Medium
4410	Fitness Equipment	PSSWC	Freemotion Step Machine	2005	15	3	2023	1	2000	Good	Medium
4411	Fitness Equipment	PSSWC	Freemotion Dual Cable Cross	2005	15	3	2023	1	2000	Good	Medium
4412	Fitness Equipment	PSSWC	Precore Stretch Machine 41	2005	15	3	2023	1	1250	Good	Medium
4413	Fitness Equipment	PSSWC	Precore Stretch Machine 43	2005	15	3	2023	1	1250	Good	Medium
4414	Fitness Equipment	PSSWC	Life Fitness Abdominal Machine	2008	15		2023	1	4000	Good	Medium
4415	Fitness Equipment	PSSWC	Life Fitness Back Extension Machine	2008	15		2023	1	4000	Good	Medium
4416	Fitness Equipment	PSSWC	Life Fitness Recumbant Exercise Bike 9	2008	10	5	2023	1	3000	Good	Medium
4417	Fitness Equipment	PSSWC	Life Fitness Upright Exercise Bike 6	2008	10	5	2023	1	3000	Fair	Medium
4418	Fitness Equipment	PSSWC	Life Fitness Treadmill 5	2002	15	6	2023	1	5000	Good	Medium
4420	Fitness Equipment	PSSWC	Life Fitness Summit Trainer 2	2005	10	8	2023	1	5000	Good	Medium
4427	Fitness Equipment	PSSWC	Cybrex Hip Abductor	2000	15	8	2023	1	4000	Good	Medium
4428	Fitness Equipment	PSSWC	Cybrex Hip Abductor	2000	15	8	2023	1	4000	Good	Medium
4429	Fitness Equipment	PSSWC	Cybrex Leg Curl	2000	15	8	2023	1	4000	Good	Medium
4430	Fitness Equipment	PSSWC	Cybrex Leg Extension Machine	2000	15	8	2023	1	4000	Good	Medium
4438	Fitness Equipment	PSSWC	Angled Bench Press	2000	20	3	2023	1	300	Good	Medium
4439	Fitness Equipment	PSSWC	Kettle balls near track	2002	15	6	2023	1	400	Good	Low

4801	Fitness Equipment	PSSWC	SciFit Pro 2 #60	2014	10	-1	2023	1	4295	Good	Medium
4802	Fitness Equipment	PSSWC	Cybox ArcTrainer Elliptical 4	2005	10	8	2023	1	4500	Good	Medium
4804	Fitness Equipment	PSSWC	Life Fitness Elliptical- Black 5	2008	10	5	2023	1	4000	Good	Medium
4805	Fitness Equipment	PSSWC	Life Fitness Elliptical- Black 1	2008	10	5	2023	1	4000	Good	Medium
4806	Fitness Equipment	PSSWC	Life Fitness Elliptical Black 2	2001	15	7	2023	1	4000	Fair	Medium
4807	Fitness Equipment	PSSWC	Precore Dynamic Elliptical 7	2013	10	10	2023	1	5000	Good	Medium
4810	Fitness Equipment	PSSWC	Life Fitness Treadmill 12	2002	15	6	2023	1	5000	Good	Medium
4811	Fitness Equipment	PSSWC	Stairmaster Stepmill 1	2001	15	7	2023	1	4000	Fair	High
4812	Fitness Equipment	PSSWC	Stairmaster Stepmill 2	2001	15	7	2023	1	4000	Fair	High
4813	Fitness Equipment	PSSWC	Freemotion Abdominal Machine	2009	10	4	2023	1	2000	Good	Medium
4814	Fitness Equipment	PSSWC	Freemotion Chest Machine	2009	10	4	2023	1	2000	Good	Medium
4815	Fitness Equipment	PSSWC	Freemotion Row Machine	2009	10	4	2023	1	2000	Good	Medium
4817	Fitness Equipment	PSSWC	Life Fitness Shoulder Press	2008	10	5	2023	1	4000	Good	Medium
4818	Fitness Equipment	PSSWC	Life Fitness Tricep Press	2008	15	10	2023	1	4000	Good	Medium
4819	Fitness Equipment	PSSWC	Life Fitness Pulldown Machine	2008	15	10	2023	1	4000	Good	High
4820	Fitness Equipment	PSSWC	Life Fitness Incline Chest Press	2008	15	10	2023	1	4000	Good	Medium
4821	Fitness Equipment	PSSWC	Life Fitness Assisted Dip/Chin	2008	15	10	2023	1	4000	Good	Medium
4823	Fitness Equipment	PSSWC	Life Fitness Chest Press Machine	2008	15	10	2023	1	4000	Good	Medium
4824	Fitness Equipment	PSSWC	Life Fitness #10 Leg Machine	2008	15	10	2023	1	4000	Good	Medium
4825	Fitness Equipment	PSSWC	Life Fitness Bicep Curl	2008	15	10	2023	1	4000	Good	Medium
4826	Fitness Equipment	PSSWC	Life Fitness Seated Leg Press	2008	15	10	2023	1	4000	Good	Medium
4827	Fitness Equipment	PSSWC	Life Fitness Seated Leg Curl	2008	15	10	2023	1	4000	Good	Medium
4828	Fitness Equipment	PSSWC	Life Fitness Hip Abductor	2008	15	10	2023	1	4000	Good	Medium
4829	Fitness Equipment	PSSWC	Life Fitness Leg Extension 13	2002	15	6	2023	1	5000	Good	Low
4830	Fitness Equipment	PSSWC	Life Fitness Hip Abductor	2008	15	10	2023	1	4000	Good	Medium
4831	Fitness Equipment	PSSWC	Precore Stretch Machine 40	2005	15	3	2023	1	1250	Good	Low
4832	Fitness Equipment	PSSWC	Life Fitness Abdominal Rotation	2008	15	10	2023	1	4000	Good	Medium
4833	Fitness Equipment	PSSWC	Life Fitness Recombant Exercise Bike 2	2008	10	5	2023	1	3000	Good	Medium
4834	Fitness Equipment	PSSWC	Life Fitness Recombant Exercise Bike 1	2008	10	5	2023	1	3000	Good	Medium
4835	Fitness Equipment	PSSWC	Life Fitness Recombant Exercise Bike 10	2008	10	5	2023	1	3000	Good	Medium
4836	Fitness Equipment	PSSWC	Life Fitness Upright Exercise Bike 8	2008	10	5	2023	1	400	Good	Medium
4837	Fitness Equipment	PSSWC	Life Fitness Upright Exercise Bike 7	2008	10	5	2023	1	3000	Good	Medium
4838	Fitness Equipment	PSSWC	Matrix Stepmill 1	2008	10	5	2023	1	5000	Good	Medium
4839	Fitness Equipment	PSSWC	Matrix Stepmill 2	2008	10	5	2023	1	5000	Good	Medium
4840	Fitness Equipment	PSSWC	Freemotion Treadmill 3	2008	10	5	2023	1	5000	Good	Medium
4841	Fitness Equipment	PSSWC	Freemotion Treadmill 4	2002	15	6	2023	1	5000	Good	Medium
4842	Fitness Equipment	PSSWC	Life Fitness Treadmill 2	2002	15	6	2023	1	5000	Good	Medium
4843	Fitness Equipment	PSSWC	Life Fitness Treadmill 4	2002	15	6	2023	1	5000	Good	Medium
4844	Fitness Equipment	PSSWC	Life Fitness Treadmill 7	2001	15	7	2023	1	5000	Good	Medium
4846	Fitness Equipment	PSSWC	Life Fitness Treadmill 9	2002	15	6	2023	1	5000	Good	Medium
4849	Fitness Equipment	PSSWC	Precore Dynamic Elliptical 8	2013	10	10	2023	1	5000	Good	Medium
4856	Fitness Equipment	PSSWC	Cybox ArcTrainer 3	2001	15	7	2023	1	3000	Good	Medium
4857	Fitness Equipment	PSSWC	Cybox ArcTrainer 2	2001	15	7	2023	1	3000	Good	Medium
4858	Fitness Equipment	PSSWC	Cybox ArcTrainers 1	2001	15	7	2023	1	5000	Fair	Medium
4860	Fitness Equipment	PSSWC	Cybox Tricep Extension #13	2000	15	8	2023	1	4000	Good	Medium
4861	Fitness Equipment	PSSWC	Cybox #14 Bicep Curl	2000	15	8	2023	1	4000	Good	Medium
4863	Fitness Equipment	PSSWC	Cybox Pull Down Machine	2000	15	8	2023	1	4000	Good	Medium
4864	Fitness Equipment	PSSWC	Cybox Dual Row	2000	15	8	2023	1	4000	Good	Medium
4865	Fitness Equipment	PSSWC	Cybox Incline Chest Press	2000	15	8	2023	1	4000	Good	Medium
4866	Fitness Equipment	PSSWC	Cybox Chest Press	2000	15	8	2023	1	4000	Good	Medium
4867	Fitness Equipment	PSSWC	Cybox Shoulder Raise	2000	15	8	2023	1	4000	Good	Medium
4868	Fitness Equipment	PSSWC	Cybox Shoulder Press	2000	15	8	2023	1	4000	Good	Medium
4869	Fitness Equipment	PSSWC	Magnum Leg Curl	2002	15	6	2023	1	3500	Good	Medium
4891	Fitness Equipment	PSSWC	Kettle Weights	2000	20	3	2023	14	6650	Good	Medium
4892	Fitness Equipment	PSSWC	Stair Master 58	2001	15	7	2023	1	3000	Fair	Medium
4893	Fitness Equipment	PSSWC	Stair Master 57, near track	2001	15	7	2023	1	3000	Fair	Medium
4894	Fitness Equipment	PSSWC	Cybox Upright Exercise Bike 68	2001	15	7	2023	1	3000	Good	Medium
4895	Fitness Equipment	PSSWC	Cybox Upright Exercise Bike 70	2001	15	7	2023	1	3000	Good	Medium
4896	Fitness Equipment	PSSWC	Life Fitness Elliptical 3, near track	2001	15	7	2023	1	4000	Good	Medium
4898	Fitness Equipment	PSSWC	Cybox Recumbent Exercise Bike 36	2002	15	6	2023	1	3000	Good	Medium
4899	Fitness Equipment	PSSWC	Cybox Recumbent Bike 66	2002	15	6	2023	1	3000	Good	Medium
4900	Fitness Equipment	PSSWC	Pulse Shoulder Press	2000	15	8	2023	1	4000	Good	Medium
4901	Fitness Equipment	PSSWC	Pulse Lateral Raise	2000	15	8	2023	1	4000	Good	Medium
4902	Fitness Equipment	PSSWC	Pulse Chest Press, near track	2003	15	5	2023	1	4000	Good	Medium
4903	Fitness Equipment	PSSWC	Pulse Lat Pulldown	2000	15	8	2023	1	4000	Good	Medium
4904	Fitness Equipment	PSSWC	Concept 2 rower 61	2000	15	8	2023	1	2500	Good	Medium
4905	Fitness Equipment	PSSWC	Concept 2 Rower 62	2000	15	8	2023	1	2500	Good	Medium
4906	Fitness Equipment	PSSWC	Precore Stretch Machine 42	2005	15	3	2023	1	1250	Good	Medium
4907	Fitness Equipment	PSSWC	Free Weights, near track	2000	20	3	2023	1	300	Good	Medium
4908	Fitness Equipment	PSSWC	Rubber Free Weights, near track	2000	20	3	2023	1	300	Good	Medium
4909	Fitness Equipment	PSSWC	Bar bell and bar bell rack near track	2000	20	3	2023	1	900	Good	Medium
5205	Fitness Equipment	WRC	Lat Pull-down Machine	2003	20		2023	1	3500	Good	Medium

5603	Fitness Equipment	WRC	Hip Adductor	2003	20		2023	1	3500	Good	Medium
5604	Fitness Equipment	WRC	Leg Lift Machine	2003	20		2023	1	3500	Good	Medium
5605	Fitness Equipment	WRC	Bicep Curl machine	2003	20		2023	1	3500	Good	Medium
7201	Fitness Equipment	PSSWC	Star Trac Spin Bike #1	2013	10		2023	1	1600	Good	High
8001	Fitness Equipment	PSSWC	Bench Press- Grey	2013	10		2023	1	1600	Good	High
8002	Fitness Equipment	PSSWC	Star Trac Spin Bike #2	2013	10		2023	1	1600	Good	High
8003	Fitness Equipment	PSSWC	ICG Spin Bike C	2013	10		2023	1	1600	Good	High
8004	Fitness Equipment	PSSWC	Star Trac Spin Bike #3	2013	10		2023	1	1600	Good	High
8021	Fitness Equipment	PSSWC	Star Trac Spin Bike	2008	10	5	2023	1	1524	Good	High
8022	Fitness Equipment	PSSWC	ICG Spin Bike D	2008	10	5	2023	1	1524	Good	High
8023	Fitness Equipment	PSSWC	ICG Spin Bike E	2008	10	5	2023	1	1524	Good	High
8024	Fitness Equipment	PSSWC	ICG Spin Bike F	2008	10	5	2023	1	1524	Good	High
8401	Fitness Equipment	PSSWC	Life Fitness Summit Trainer 1	2005	10	8	2023	1	5000	Good	Medium
9201	Fitness Equipment	WRC	Dead-lift Bar	2003	20		2023	1	200	Good	Medium
9220	Fitness Equipment	PSSWC	Life Fitness Elliptical 4	2002	15	6	2023	1	4000	Fair	Medium
9221	Fitness Equipment	PSSWC	Cybex ArcTrainer 5	2005	15	3	2023	1	4000	Fair	Medium
4	Floors	CC&IA	Admin Office Carpet	2013	10		2023	4825	9000	Good	High
7	Floors	CC&IA	Hallway to Fitness Center	2013	10		2023	4740	3500	Good	High
402	Floors	CC&IA	Wolves Offices	2013	10		2023	2028	5000	Fair	High
805	Floors	CC&IA	Hallway to Board Room	2013	10		2023	2218	6500	Good	High
1603	Floors	CC&IA	Hallway to Classrooms	2013	10		2023	3186	9000	Good	High
2807	Floors	PSSWC	Hallway/Office/KK Carpet	2013	10		2023		8500	Good	High
4806	Floors	VOGH	House First Floor Carpet	2013	10		2023		5000	Fair	High
5601	Floors	VOGH	House Second Floor Carpet	2013	10		2023		5000	Good	High

*Fitness Equipment to be re-evaluated in 2022 to decide which items will be replaced/moved

2024 Predicted Capital Spending (over \$10,000)

OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
4808	Counters	PCCC	Tapp Inn Bartop	1994	30		2024	150	15000	Good	High
8816	Courts and Rinks Repair	PSSWC	Tennis Courts Crackfill and Resurface	2017	6	1	2024	1	23000	Good	High
20	Information Technology Equipment (Point)	CC&IA	Sound system both rinks	2004	20		2024	1	12000	Poor	Medium
4	Irrigation	PCCC	Irrigation Motor #1 75 hp (9891)	1998	20	6	2024	1	20000	Fair	High
5	Irrigation	PCCC	Irrigation Motor #2 75hp (9893)	1998	20	6	2024	1	20000	Fair	High
801	Maintenance Equipment	CC&IA	Zamboni Ice Resurfacer (Advertised Unit)	2010	10	4	2024	1	85000	Good	High
1646	Maintenance Equipment	PARKS	John Deere 1200 Hydro (890)	1999	25		2024	1	20600	Fair	High
2406	Maintenance Equipment	PARKS	Ford 345D Tractor (470)	1994	30		2024	1	49050	Good	High
2804	Maintenance Equipment	PCCC	Toro Groundsmaster 4000D (0126)	2009	10	5	2024	1	60000	Good	Medium
3203	Mechanical Equipment	CC&IA	100hp Compressor	2014	5	5	2024	1	10000	Fair	High
6405	Mechanical Equipment	PCCC	Otis elevator	1999	25		2024	1	50000	Good	High
801	Playgrounds	HIGHL	Highland Playground Replacement	1999	25		2024	1	120000	Good	High
2402	Playgrounds	HOFF	Hoffman Playground Replacement	1999	25		2024	1	125000	Good	High
7227	Playgrounds	COLNA	Colony Tot Playground	2000	20	2	2022	1	30000	Good	High
4001	Shelters	OLM	Shade Structure- Wood	1993	25	6	2024	1	24000	Fair	High
16	Vehicles	PARKS	Dodge 2500 4x4 (511)	2001	20	3	2024	1	35000	Fair	High
19	Vehicles	PARKS	Dodge Dakota (515)	1999	20	5	2024	1	25000	Good	High

2024 Operational Spending (under \$10,000)

Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
Benches	HPOINT	Bench, near Fitness Playground	2006	18		2024	1	975	Fair	High
Benches	HPOINT	Plastic/Metal Bench, south of playground	2006	18		2024	1	975	Fair	High
Benches	HPOINT	Plastic/Metal Bench, west of playground	2006	18		2024	1	975	Fair	High
Benches	HPOINT	Plastic/Metal Bench, west path	2006	18		2024	1	975	Good	High
Benches	HPOINT	Plastic/Metal Bench, south of baseball fields	2006	18		2024	1	975	Fair	High
Benches	HPOINT	Plastic/Metal Bench, south of small lake	2006	18		2024	1	975	Fair	High
Benches	BLKBR	Plastic/Metal Bench, by drinking fountain	2006	18		2024	1	975	Good	High
Benches	BLKBR	Mohamed Hussain and Nabeel Noor Mohamed Memorial Bench	2006	18		2024	1	975	Good	High
Benches	BLKBR	John Artinghelli Memorial Bench	2006	18		2024	1	975	Good	High
Bicycle Racks	HPOINT	Sycamore Park Bike Rack	1999	25		2024	1	560	Poor	Medium
Bicycle Racks	HPOINT	Fabrinni Park Bike Rack	1999	25		2024	1	280	Good	Medium
Bicycle Racks	CC&IA	Blackhawk Bike Rack	1999	25		2024	1	225	Good	High
Bicycle Racks	CANON	Cannon West Rack	1999	25		2024	1	280	Fair	High
Bicycle Racks	CANON	Cannon East Rack	1999	25		2024	1	280	Fair	High
Counters	PCCC	Poplar Room Bartop	1994	30		2024	50	5000	Good	High
Communication Equipment	SYCA	PA System	1999	25		2024	1	2500	Fair	Medium
Outdoor Accessories Equipment	PCCC	Shade Awning	2012	12		2024	1	5000	Good	Low
Plumbing Fixtures	CC&IA	Womens 1st Floor ADA Toilets	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Womens 1st Floor Toilet	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Womens 1st Floor Toilet	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Mens 1st Floor Urinal	2004	20		2024	2	380	Good	High
Plumbing Fixtures	CC&IA	Mens 1st Floor Toilet	2004	20		2024	2	660	Good	High
Plumbing Fixtures	CC&IA	Class 103 Bathroom Toilet	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Class 103 Bathroom Toilet	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Ice Rink Bathroom Mens Urinal	2004	20		2024	3	570	Good	High
Plumbing Fixtures	CC&IA	Ice Rink Bathroom Mens Toilets	2004	20		2024	3	990	Good	High
Plumbing Fixtures	CC&IA	Ice Rink Bathroom Womens Toilet	2004	20		2024	6	1980	Good	High
Plumbing Fixtures	CC&IA	Sink in Rink 2, Locker 5	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Toilet, Rink 2, Locker 5	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Toilet, Rink 2, Locker 7	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Toilet, Rink 2, Locker 8	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Wolves Rink Locker Room 1 Toilet	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Wolves Rink Locker Room 2 Toilet	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Wolves Rink Locker Room 3 Toilet	2004	20		2024	1	330	Fair	High
Plumbing Fixtures	CC&IA	Wolves Rink Locker Room 4 Toilet	2004	20		2024	1	330	Good	High
Plumbing Fixtures	CC&IA	Wolves Area Toilets	2004	20		2024	2	660	Fair	High
Plumbing Fixtures	CC&IA	Wolves Area Urinals	2004	20		2024	3	570	Fair	High
Plumbing Fixtures	CC&IA	Skating Rink Drinking Fountain	2004	20		2024	1	833	Fair	High
HVAC Equipment (Point)	WRC	WRC RTU-5	1994	30		2024	1	5500	Fair	High
HVAC Equipment (Point)	WRC	Condenser	1999	25		2024	1	2000	Fair	Medium
HVAC Equipment (Point)	WRC	RTU-7	1994	30		2024	1	5500	Fair	High
HVAC Equipment (Point)	WRC	Condenser	1999	25		2024	1	2500	Fair	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Good	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Good	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Fair	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Good	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Good	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Good	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Good	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Good	Medium
HVAC Equipment (Point)	PCCC	Clubhouse Exhaust Fan	1999	25		2024	1	1200	Good	Medium
HVAC Equipment (Point)	VOGB	Carrier Mini-Split, by outdoor bathrooms	1999	25		2024	1	8500	Good	High
Furnishing Equipment (Point)	PCCC	1st Floor Freezer	1999	25		2024	1	1700	Good	High
Furnishing Equipment (Point)	PCCC	Vulcan Warming Oven, rear main kitchen	2004	20		2024	1	8000	Good	Medium
Furnishing Equipment (Point)	PCCC	Harrington Equipment Lift Crane	2009	15		2024	1	900	Good	High
Furnishing Equipment (Point)	PCCC	Vulcan Single Stove	2009	15		2024	1	5500	Good	High
Furnishing Equipment (Point)	CCIA	Kratos Preparation Table	2004	20		2024	1	2000	Fair	Low
Maintenance Equipment	PARKS	Classic Trailer (834)	1994	30		2024	1	4360	Good	High

Maintenance Equipment	PCCC	Yamaha Cart #5 (0466)	2008	15	1	2024	1	7500	Fair	Medium
Maintenance Equipment	PARKS	Stihl Blower BR550 (225)	2014	10		2024	1	360	Good	Medium
Maintenance Equipment	PARKS	Echo Water Pump (320)	2006	10	8	2024	1	340	Poor	Medium
Maintenance Equipment	PARKS	Echo Weed Whip (472)	2011	10	3	2024	1	310	Fair	Medium
Maintenance Equipment	PARKS	Echo Weed Whip (473)	2011	10	3	2024	1	310	Fair	Medium
Maintenance Equipment	PARKS	Stihl MS441 Chainsaw (478)	2014	5	5	2024	1	695	Good	Medium
Maintenance Equipment	PARKS	Stihl MS261 Chainsaw (479)	2014	10		2024	1	500	Good	Medium
Maintenance Equipment	PARKS	Stihl Weed Whip (2013)	2013	10	1	2024	1	310	Good	Medium
Maintenance Equipment	PARKS	Stihl Pole Pruner (484)	2014	10		2024	1	565	Good	Medium
Maintenance Equipment	PARKS	Stihl Concrete Saw (904)	2007	10	7	2024	1	824	Fair	Medium
Maintenance Equipment	PARKS	Toro Aerator (894)	1994	30		2024	1	6760	Fair	Medium
Maintenance Equipment	PARKS	Brilloon Spreader (712)	1994	30		2024	1	3475	Fair	Low
Maintenance Equipment	PARKS	7' Unique Rake (893)	1994	30		2024	1	6000	Fair	Low
Maintenance Equipment	PARKS	Toro CCR Sno-Blower (421)	1999	25		2024	1	655	Fair	Medium
Mechanical Equipment	CC&IA	100hp compressor	2004	15	5	2024	1	6000	Fair	High
Mechanical Equipment	WRC	Sanitary ejector pumps	2004	20		2024	2	1200	Good	High
Mechanical Equipment	PCCC	Mens 1st Floor Hand Dryers	2009	15		2024	2	1240	Good	High
Mechanical Equipment	PCCC	World Dryer Men's Locker Room	2009	15		2024	1	350	Fair	High
Mechanical Equipment	PCCC	Mens 2nd Floor Hand Dryers	2009	15		2024	2	640	Good	High
Mechanical Equipment	PCCC	Womens 2nd Floor Hand Dryers	2009	15		2024	2	640	Good	High
Mechanical Equipment	PCCC	#5 Bathroom Hand Dryer	2009	15		2024	1	400	Fair	High
Mechanical Equipment	PCCC	BPCMNT Hand Dryer	2009	15		2024	1	275		High
Mechanical Equipment	PSSWC	Spa Air Blower	2014	10		2024	1	500	Good	Medium
Mechanical Equipment	PSSWC	Spa Air Blower	2014	10		2024	1	500	Good	Medium
Tables	FIELD	Metal Table- Under Structure	2004	20		2024	1	1850	Good	Low
Tables	FIELD	Metal Table- East Horseshoe	2004	20		2024	1	1850	Good	Low
Tables	CC&IA	Plastic Table, outside loading area	2004	20		2024	1	1700	Fair	Low
Tables	CC&IA	Plastic Table, northeast of pond	2004	20		2024	1	1700	Good	Low
Tables	CC&IA	Plastic Table, playground	2004	20		2024	1	1700	Good	Low
Tables	CC&IA	Plastic Table, playground, under cabana 1	2004	20		2024	1	1700	Good	Low
Tables	CC&IA	Plastic Table, playground, under cabana 2	2004	20		2024	1	1700	Fair	Low
Storage Containers	HPOINT	Black Baseball Locker	2005	20	-1	2024	1	350	Fair	Medium
Floors	CC&IA	Multi-Purpose Storage Room	2004	20		2024	131	350	Fair	High
Floors	WRC	Room 4 Carpet	2014	10		2024		1600	Good	High
Floors	WRC	Upstairs Hallway and Room 2 Carpet	2014	10		2024		9000	Fair	High
Trash Containers	PCCC	Expanded Metal Receptical at BPCMNT	2009	15		2024	1	40	Poor	High
Fitness Equipment	CC&IA	Free Weight Bench	2004	20		2024	1	200	Good	Low
Gates	SEA	Exit Turnstyle	1995	30	-1	2024	1	8000	Fair	Medium
Exterior Walls Repair	PCCC	Aluminum Parapet, Along Maintanncce Roof	1999	25		2024		5500	Fair	High
Exterior Walls Repair	PCCC	First Floor Limestone Sill Walls	1999	25		2024		1200	Good	High
Exterior Walls Repair	PCCC	First Floor Main Building Soffits and Gutters	1999	25		2024		5000	Good	High
Exterior Walls Repair	PCCC	Limstone Wall above Pro Shop Window	1999	25		2024		900	Good	High
Exterior Walls Repair	PCCC	Range House Wood Panel Walls	1999	25		2024		2600	Good	High
Signs	SEA		2004	20		2024	1	160	Fair	High
Signs	COTT	Informational	2004	20		2024	1	120	Poor	High
Signs	COTT		2004	20		2024	2	320	Poor	High
Signs	HIGHL		2004	20		2024	1	160	Poor	High
Signs	SRDG		2004	20		2024	2	320	Poor	High
Signs	BIRCH		2004	20		2024	3	600	Poor	High
Field Accessory Equipment	IKE	Basketball Net #1	2004	20		2024	1	2600	Good	High
Field Accessory Equipment	IKE	Basketball Net #2	2004	20		2024	1	2600	Good	High
Field Accessory Equipment	CC&IA	Wolves Hockey Scoreboard	2004	20		2024	1	7000	Good	High

2025 Predicted Capital Spending (over \$10,000)

OBJECTID	Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
17603	Benches	PCCC	48 chairs+ 15 table set	2010	15		2025	48	14000	Good	High
4007	Fitness Equipment	CC&IA	Magnum Multi-Unit Machine	2005	20		2025	1	15000	Fair	Medium
4801	Furnishing Equipment (Point)	PCCC	Kitchen Sink w/ pre-rinse faucet assembly	1994	25	6	2025	2	10000	Good	High
134	Impervious Surfaces Repair	PSSWC	PSSWC Maintenance Access to Rear Basketball Entrance	2000	25		2025	1	12000	Fair	High
1616	Maintenance Equipment	PARKS	Post hole digger?	2000	25		2025	1	15000	Fair	High
2808	Maintenance Equipment	PCCC	John Deere 1070 (2326)	1990	25	10	2025	1	25000	Fair	High
2819	Maintenance Equipment	PCCC	Toro Groundsmaster 7200 Zero Turn (0206)	2007	10	8	2025	1	30000	Fair	High
2835	Maintenance Equipment	PCCC	Toro Workman 2110 (0579)	2008	15	2	2025	1	10000	Fair	Medium
2847	Maintenance Equipment	PCCC	Bobcat 873 (1812)	1995	20	10	2025	1	45000	Poor	High
401	Mechanical Equipment	CC&IA	TC Handicap Lift	2000	25		2025	1	50000	Good	High
2409	Mechanical Equipment	CC&IA	Power Switch for ICE Elevator	2000	25		2025	1	50000	Good	High
4020	Mechanical Equipment	PSSWC	Track Elevator	2000	25		2025	1	50000	Good	High
10470	Mechanical Equipment	CC&IA	Shutoff switch	2010	15		2025	3	10500	Fair	Medium
4401	Playgrounds	FAIRV	Fairview Playground Replacement	2000	25		2025	1	125000	Good	High
10003	Playgrounds	PSSWC	Prairie Stone Playground Replacement	2000	25		2025	1	115000	Good	High
3602	Playgrounds	HPOINT	Fabrinni Main Playground	2003	20	2	2025	1	180000	Good	High
2401	Shelters	HPOINT	Shade Structure- Metal	1995	30		2025	1	22000	Good	High
2402	Shelters	HPOINT	Shade Structure- Metal Pier	1995	30		2025	1	22000	Good	High
4	Vehicles	PARKS	Dodge Dakota (520)	2005	20		2025	1	25000	Good	High
14	Vehicles	PARKS	Ford Explorer (495)	2005	20		2025	1	35000	Good	High
1215	Vehicles	CC&IA	Ford F150 4x4 (491)	2015	10		2025	1	38000	Good	High
1216	Vehicles	CC&IA	Ford Explorer (500)	2008	10	7	2025	1	35000	Good	High
801	Water Play Features	SEA	Purple Drop Slide Resurface	1995	30		2025	1	10000	Good	High
802	Water Play Features	SEA	Blue Drop Slide Resurface	1995	30		2025	1	10000	Good	High

2024 Operational Spending (under \$10,000)

Layer	Location	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
Benches	NTWIN	Bench, east of pond. Loretta "Lollie" Guiney.	2007	18		2025	1	975	Fair	High
Benches	HPOINT	Bench, Pickleball	2007	18		2025	1	630	Good	High
Benches	HUNT	Plastic/Metal Playground Bench, north	2005	20		2025	1	975	Good	High
Benches	HUNT	Plastic/Metal Playground Bench, south	2005	20		2025	1	975	Fair	High
Benches	HUNT	Andersen Marconi Memorial Bench	2005	20		2025	1	975	Good	High
Benches	SRDG	Plastic/Metal Bench, south of tennis court	2005	20		2025	1	975	Good	High
Benches	SRDG	Plastic/Metal Bench, west of north shop	2005	20		2025	1	975	Fair	High
Benches	WBURY	Plastic/Metal Bench, SW	2005	20		2025	1	975	Poor	High
Benches	WBURY	Plastic/Metal Bench, north	2005	20		2025	1	975	Good	High
Benches	WBURY	Plastic/Metal Bench, NW	2005	20		2025	1	975	Fair	High
Benches	SRDG	Plastic/Metal Bench, north of norht shop, past bridge	2005	20		2025	1	975	Good	High
Benches	SRDG	Plastic/Metal Playground Bench, north	2005	20		2025	1	975	Good	High
Benches	SRDG	Plastic/Metal Playground Bench, south	2005	20		2025	1	975	Fair	High
Benches	SRDG	Plastic/Metal Bench, south of pond	2005	20		2025	1	975	Fair	High
Benches	SRDG	Stella Lavalle Memorial Bench	2005	20		2025	1	975	Good	High
Benches	SRDG	Plastic/Metal Bench, west of lake	2005	20		2025	1	975	Good	High
Benches	SRDG	Plastic/Metal Bench, west of lake #2	2005	20		2025	1	975	Good	High
Benches	CANTF	Plastic/Metal Bench, NW of playground	2007	18		2025	1	975	Good	High
Benches	CANTF	Plastic/Metal Bench, SE of playground	2007	18		2025	1	975	Good	High
Benches	SHEFF	Plastic/Metal Bench, south	2007	18		2025	1	975	Good	High
Bicycle Racks	CHINO	Chino Park Bike Rack	2000	25		2025	1	225	Fair	High
Bicycle Racks	PSSWC	PSSWC North Bike Rack	2000	25		2025	1	225	Good	High
Bicycle Racks	PSSWC	PSSWC South Bike Rack	2000	25		2025	1	225	Good	High
Counters	SEA	Cashier's Booth Counter	1995	30		2025	32	3200	Fair	High
Counters	SEA	Food Prep Counter	1995	30		2025	8	800	Good	High
Counters	SEA	Concessions Indoor Steel Counter	1995	30		2025	60	6000	Good	High
Outdoor Accessories Equipment	SEA	Activity Feature Guard Chair	2000	25		2025	1	5735	Good	Medium
Outdoor Accessories Equipment	SEA	Northwest Zero Depth Chair	2000	25		2025	1	5735	Good	Medium
Outdoor Accessories Equipment	SEA	Right Cabana Shade Structure	2010	15		2025	1	3000	Fair	Medium
Outdoor Accessories Equipment	SEA	Left Cabana Shade Structure	2010	15		2025	1	3000	Fair	Medium
Outdoor Accessories Equipment	SEA	Rental Tent Shade Structure	1995	30		2025	1	4000	Fair	Medium
Outdoor Accessories Equipment	SEA	Drop Slide Guard Chair	2000	25		2025	1	5735	Good	Medium
Outdoor Accessories Equipment	SEA	Deep/Shallow Guard Chair	2000	25		2025	1	5735	Good	Medium
Outdoor Accessories Equipment	SEA	Diving Board Guard Chair	2000	25		2025	1	5735	Good	Medium
Outdoor Accessories Equipment	SEA	Island Guard Chair Deep End	2000	25		2025	1	5735	Good	Medium
Cabinets	PSSWC	Admin Meeting Room Cabinets	2000	25		2025	10	2780	Good	High
Cabinets	PSSWC	Personal Trainer Desk Cabinets	2000	25		2025	8	2224	Good	High
Cabinets	PCCC	4 Drawer Filing Cabinet	2000	25		2025	1	700	Good	Medium
Cabinets	PCCC	2 Drawer Cabinet	2000	25		2025	1	600	Good	Medium
Portolet Enclosures	COTT	Cottonwood Portolet Enclosure	2010	15		2025	1	650	Good	Medium
Portolet Enclosures	IKE	Eisenhower Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	CHINO	Chino Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	VICTO	Victoria Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	CHEST	Chestnut Portolet Enclosure	2010	15		2025	1	650	Good	Medium
Portolet Enclosures	SLOAN	Sloan Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	FAIRV	Fairview Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	HUNT	Huntington Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	SRDG	South Ridge Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	OLM	Olmstead Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	VALL	Valley Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	PEBBL	Pebble Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	PINE	Pine Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	BLKBR	Black Bear Portolet Enclosure	2010	15		2025	1	650	Good	Medium
Portolet Enclosures	CANTE	Canterbury Park Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	ARM	Armstrong Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Portolet Enclosures	BIRCH	Birch Portolet Enclosure	2010	15		2025	1	650	Fair	Medium
Golf Course Assets	PCCC	#1 Starter Podium	2010	15		2025	1	250	Fair	Medium
Golf Course Assets	PCCC	Driving Range grass tee dividers	2010	15		2025	16	1120	Good	High
Golf Course Assets	PCCC	Putting Green Cups	2010	15		2025	12	120	Good	High

Golf Course Assets	PCCC	Practice Green Pins	2010	15		2025	12	300	Good	High
Golf Course Assets	PCCC	Putting Greens Flags	2010	15		2025	12	240	Good	High
Golf Course Assets	PCCC	Black Yardage Markers	2010	15		2025	18	2880	Good	High
Golf Course Assets	PCCC	Gold Yardage Markers	2010	15		2025	18	2880	Good	High
Golf Course Assets	PCCC	Silver Yardage Markers	2010	15		2025	18	2880	Good	High
Golf Course Assets	PCCC	Green Yardage Markers	2010	15		2025	18	2880	Good	High
Golf Course Assets	PCCC	Water Boxes	2010	15		2025	2	100	Good	Medium
Golf Course Assets	PCCC	Divot Bottle Stand	2010	15		2025	2	720	Good	Medium
Golf Course Assets	PCCC	Divot Sand Box	2010	15		2025	12	600	Good	Medium
Golf Course Assets	PCCC	Chipping Green/ Course Cups	2010	15		2025	20	200	Good	High
Golf Course Assets	PCCC	Chipping Green/ Course Pins	2010	15		2025	20	400	Good	High
Golf Course Assets	PCCC	Chipping Green/ Course Flags	2010	15		2025	20	400	Good	High
Plumbing Fixtures	PSSWC	Admin Staff Room Sink	2000	25		2025	1	260	Good	Medium
HVAC Equipment (Point)	PSSWC	Hall Wall Heater	2000	25		2025	1	1200	Fair	Medium
HVAC Equipment (Point)	PSSWC	Exhaust FAN, SW of RTU-12	2000	25		2025	1	1200	Fair	Medium
HVAC Equipment (Point)	PSSWC	Exhaust Fan 8	2000	25		2025	1	1200	Good	Medium
HVAC Equipment (Point)	PSSWC	Exhaust Fan 6	2000	25		2025	1	1200	Fair	Medium
HVAC Equipment (Point)	PSSWC	Exhaust Fan 4	2000	25		2025	1	1200	Good	Medium
HVAC Equipment (Point)	SEA	Reznor Unit, Pump Room	1995	30		2025	1	1200	Fair	High
Furnishing Equipment (Point)	PCCC	Harford Duracool Walk in freezer, floor resurface	2010	15		2025	1	5000	Good	Medium
Furnishing Equipment (Point)	PCCC	Harford Walk in refrigerator , floor resurface	2010	15		2025	1	5000	Good	High
Furnishing Equipment (Point)	PCCC	Beer Refrigerator/Tubing System	2000	25		2025	1	4000	Good	Medium
Furnishing Equipment (Point)	PCCC	Vulcan Warming Oven	2000	25		2025	1	3000	Good	High
Furnishing Equipment (Point)	VOGH	Front Porch Columns	2010	15		2025	4	1600	Fair	High
Maintenance Equipment	PARKS	John Deere Pallet Forks	2000	25		2025	1	2000	Good	High
Maintenance Equipment	PCCC	Bobcat Pallet Forks (227)	2000	25		2025	1	2000	Fair	High
Maintenance Equipment	PARKS	Stihl Weed Whip (480)	2014	10	1	2025	1	310	Good	Medium
Maintenance Equipment	PARKS	Broyhill Stadium Sprayer (594)	2010	15		2025	1	5000	Good	Medium
Maintenance Equipment	PARKS	Kifco Water Reel (422)	2010	15		2025	1	9000	Good	Medium
Water Fountains	PCCC	Drinking Fountain- Golf Range	2005	20		2025	1	750	Good	High
Water Fountains	CANON	Drinking Fountain- Concessions	1995	30		2025	1	3800	Good	High
Mechanical Equipment	CC&IA	Ground Floor Mens Bathroom Hand Dryer	2010	15		2025	1	400	Fair	High
Mechanical Equipment	CC&IA	Ground Level Womens Hand Dryer	2010	15		2025	1	400	Fair	High
Mechanical Equipment	CC&IA	TC North Side Mens Hand Dryer 1	2010	15		2025	1	620	Good	High
Mechanical Equipment	CC&IA	TC North Side Womens Hand Dryer 1	2010	15		2025	1	620	Good	High
Mechanical Equipment	CC&IA	Lower Level Mens Hand Dryer	2010	15		2025	1	350	Fair	High
Mechanical Equipment	CC&IA	Ice Rink Bathroom Mens Hand Dryer	2010	15		2025	1	400	Fair	High
Mechanical Equipment	PSSWC	Laundry Room Boiler	2010	15		2025	1	1200	Fair	High
Mechanical Equipment	PSSWC	Acid Pump	2000	25		2025	3	960	Fair	High
Mechanical Equipment	PSSWC	Chemical Controllers	2000	25		2025	1	900	Good	High
Courts and Rinks Repair	SEA	Volleyball Court #1	2005	20		2025	1	2200	Good	Medium
Courts and Rinks Repair	SEA	Volleyball Court #2	2005	20		2025	1	2200	Good	Medium
Information Technology Equipment (Point)	PCCC	32" Television, by bar	2005	20		2025	1	400	Fair	Medium
Tables	NTWIN	South Twin South Table	2005	20		2025	1	800	Fair	Low
Tables	HOFF	Metal Table, east of playground #1	2005	20		2025	1	1700	Fair	Low
Tables	PRINCE	Metal Table, north of playground	2005	20		2025	1	1850	Good	Low
Tables	PRINCE	Metal Table, east of playground	2005	20		2025	1	1850	Fair	Low
Tables	CANTE	Table, northwest section of large pen	2005	20		2025	1	1700	Fair	Low
Tables	CANTE	Table, under far dog park shade structure	2005	20		2025	1	1700	Fair	Low
Doors	SEA	Fire Alarm Room Door	1995	30		2025	1	1050	Good	High
Doors	SEA	Cashier's Office Door	1995	30		2025	1	1050	Good	High
Doors	SEA	Storage Room Door- Womens	1995	30		2025	5	5250	Good	High
Doors	SEA	Manager's Office Door	1995	30		2025	1	2000	Good	High
Doors	SEA	Fiberglass Bath House Doors	1995	30		2025	4	4200	Good	High
Doors	SEA	Guard Room Bathroom Door	1995	30		2025	1	1050	Good	High
Doors	SEA	Guard Room Door	1995	30		2025	1	1050	Good	High
Doors	SEA	Fiberglass Doors- Pump House	1995	30		2025	6	6300	Good	High
Doors	SEA	Pump House Garage Door	1995	30		2025	1	3500	Fair	High
Doors	CC&IA	Classroom 103 Door to Playground	2000	25		2025	1	1200	Poor	High
Doors	CC&IA	Classroom 103 Storage Door to Hallway	2000	25		2025	1	1200	Good	Medium
Doors	CC&IA	Classroom 103 Door	2000	25		2025	1	1200	Good	Medium

Doors	CC&IA	Classroom Storage Room Rear Door	2000	25	2025	1	1200	Good	Medium
Doors	CC&IA	Classroom 103 Bathroom Hall Door	2000	25	2025	1	1200	Good	Medium
Storage Containers	SEA	North Cabana Chest	2000	25	2025	1	300	Good	High
Storage Containers	SEA	South Cabana Chest	2000	25	2025	1	300	Good	High
Storage Containers	SEA	Life Jacket Chest	2000	25	2025	1	300	Good	High
Storage Containers	SEA	Lost and Found Chest	2000	25	2025	1	300	Good	High
Storage Containers	HPOINT	Yellow Pickleball Locker	2005	20	2025	1	350	Fair	High
Storage Containers	CANTF	Large Green Locker, north of lot	2001	25	2025	1	760	Poor	Medium
Storage Containers	ARM	Baseball, Black Container	2005	20	2025	1	350	Fair	Medium
Storage Containers	PSSWC	Playground Pneumatic Container	2000	25	2025	1	300	Good	High
Floors	PSSWC	Rock Wall Fall Surface	2000	25	2025	1	7000	Good	High
Trash Containers	CANTE	Freedom Run Large Dog Park Trashcan	2000	25	2025	1	875	Fair	High
Trash Containers	CANTE	Freedom Run Parking Lot Trashcan	2000	25	2025	1	875	Good	High
Furnishing Equipment (Polygon)	SEA	Women's Lockers	1995	30	2025	25	2825	Fair	High
Furnishing Equipment (Polygon)	SEA	Men's Lockers	1995	30	2025	27	3051	Fair	High
Furnishing Equipment (Polygon)	SEA	Guard Lockers	1995	30	2025	12	1356	Fair	High
Fitness Equipment	CC&IA	Incline Crunches	2005	20	2025	1	500	Fair	Medium
Fitness Equipment	CC&IA	Stair Master #6	2005	20	2025	1	5000	Fair	Medium
Fitness Equipment	CC&IA	Cybox Seated Leg Curl Machine #22	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Cybox Leg Extension Machine	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Cybox Leg Press Machine #23	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Magnum Machine #3	2005	20	2025	1	2000	Good	Medium
Fitness Equipment	CC&IA	Precor Stretching Machine	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Precor Treadmill	2005	20	2025	1	6000	Poor	Medium
Fitness Equipment	CC&IA	Magnum Bench Rack	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Precor Heel Raises	2005	20	2025	1	4000	Good	High
Fitness Equipment	CC&IA	Magnum Incline Bench Press Rack	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Cybox Assisted Chin Up/Dip	2005	20	2025	1	5000	Poor	Medium
Fitness Equipment	CC&IA	Magnum Leg Raises	2005	20	2025	1	2000	Fair	Medium
Fitness Equipment	CC&IA	Seated Row	2005	20	2025	1	5000	Fair	Medium
Fitness Equipment	CC&IA	Cybox Lower Back Extension	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Cybox Crunch machine	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Cybox Torso Rotation	2005	20	2025	1	5000	Fair	Medium
Fitness Equipment	CC&IA	Life Fitness Pectoral/Fly Machine	2005	20	2025	1	5000	Fair	Medium
Fitness Equipment	CC&IA	Cybox Chest Press	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Cybox Overhead Press	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Cybox Bicep Curl machine	2005	20	2025	1	5000	Fair	Medium
Fitness Equipment	CC&IA	Cybox Arm Extension	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Life Fitness Leg Hip Adduction	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Life Fitness Leg Hip Abduction	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Small Dumb Bell Rack	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Large Dumb Bell Rack	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	CC&IA	Kettle Ball w/ Stand	2005	20	2025	1	5000	Good	Medium
Fitness Equipment	SYCAM	Sycamore fitness Climbing Structure	2007	18	2025	1	6800	Good	High
Fences	SRDG	Wooden Lake Barrier	2000	25	2025	1	700	Fair	High
Gates	SEA	Volleyball Access Gate	1995	30	2025	1	1000	Good	High
Gates	SEA	Concessions Access Gate	1995	30	2025	1	200	Fair	High
Gates	SEA	Mower Access Gate	1995	30	2025	1	900	Fair	High
Gates	SEA	Maintenance Gate, Access to Volleyball	1995	30	2025	1	1000	Good	High
Gates	SEA	Maintenance Gate, Access to Pool	1995	30	2025	2	1000	Fair	High
Gates	SEA	Maintenance Gate, Vehicle Access to Pool	1995	30	2025	1	1000	Good	High
Gates	SEA	Concessions Gate to Pool Area	1995	30	2025	1	500	Fair	High
Gates	SEA	Front Gates to Pool	1995	30	2025	1	1000	Good	High
Signs	SEA	Seascape No Loitering Sign	2005	20	2025	1	160	Good	Low
Signs	HIGHL	No Swimming Sign	2005	20	2025	2	320	Poor	Low
Signs	VICTO	Handicap Parking Signage	2005	20	2025	2	320	Poor	Low
Signs	OAK		2005	20	2025	2	320	Good	Low
Signs	EVER		2005	20	2025	1	160	Poor	Low
Signs	SRDG		2005	20	2025	3	570	Poor	Low
Signs	SRDG		2005	20	2025	1	160	Poor	Low
Signs	SRDG		2005	20	2025	1	160	Poor	Low

Signs	OLM		2005	20		2025	1	160	Poor	Low
Signs	PEBBL		2005	20		2025	3	480	Poor	Low
Signs	CHARLE		2005	20		2025	1	160	Poor	Low
Signs	ARM	Armstrong Park Information/Park Entrance Signage	2005	20		2025	1	1700	Good	Medium
Signs	CANON	Cannon Handicap Parking Signs	2005	20		2025	1	160	Poor	Medium
Shelters	CANON	Shade Structure- North, Metal	1995	30		2025	1	9500	Fair	High
Shelters	CANON	Shade Structure-Center, Metal	1995	30		2025	1	9500	Fair	High
Shelters	CANON	Shade Structure-South, Metal	1995	30		2025	1	9500	Fair	High
Interior Lights	PARKS	Sprinkler Room	2015	10		2025	2	20	Good	Low
Impervious Surfaces Repair	FIELD	Field Pavilion and Pathways	2000	25		2025	1	4000	Good	High
Floors	PSSWC	Rock Wall Fall Surface	2000	25		2025		4000	Good	High
Floors	CC&IA	Skate Rink Rubber Flooring	2004	20	1	2025		Quote Needed	Poor	High
Floors	CC&IA	Wolves Rink Rubber Flooring	2004	20	1	2025		Quote Needed	Poor	High

5 Year Playground Schedule

OBJECTID	Layer	Notes	Installed Date	Life Cycle	Budget Factor	Replacement Year	Quantity	Estimated Total Cost	Condition	Operational Value
9219	Playgrounds	Princeton Playground	2002	20	-2	2020	1	100000	4	3
7229	Playgrounds	Pine Playground	1999	20	1	2020	1	54000	4	3
4415	Playgrounds	Fabrinni Oakdale Playground	2000	20	0	2020	1	100000	2	1
6401	Playgrounds	Sundance Playground	2000	20	1	2021	1	140000	4	3
6402	Playgrounds	Huntington Playground	1998	20	3	2021	1	175000	3	3
13201	Playgrounds	Birch playground	1999	20	3	2022	1	100000	2	3
9210	Playgrounds	Tall Oaks Playground	2002	20		2022	1	125000	3	3
3601	Playgrounds	Sycamore Playground	1997	25	1	2023	1	145000	2	3
7205	Playgrounds	Cipri Playground	2003	20		2023	1	120000	4	3
14401	Playgrounds	Hunters Ridge Playground	2003	20		2023	1	110000	4	3
7227	Playgrounds	Colony Tot Playground	2000	20	4	2024	1	30000	4	3
801	Playgrounds	Highland Playground	1999	25		2024	1	120000	4	3
2402	Playgrounds	Hoffman Playground	1999	25		2024	1	125000	4	3
4401	Playgrounds	Fairview Playground	2000	25		2025	1	125000	4	3
3602	Playgrounds	Fabrinni Main Playground	2003	20	2	2025	1	180000	4	3
10003	Playgrounds	Prairie Stone Playground	2000	25		2025	1	115000	4	3

Proposed Unfunded Conceptual Future Projects

The Club

- Redesign Kids Korner space to create party / rental room
- Remodel staff office area to create HIIT group fitness room
- Locker room renovation
- HVAC system – building automation
- Build addition facility space (next to tennis court) with multi-sport or turf flooring

Triphahn Center

- Rink 2 repairs/replacements (if heat system repair is unable to be fixed)
- Room 114 flooring replacement

Wolves Space (dependent on wolves contract)

- Develop large fitness center with locker rooms
- Create new food & beverage facility in upper office area

Willow Rec Center

- Redevelop racquetball court space
 - o Replace with fitness center
 - o Turn old fitness center space with functional fitness space
- Willow Tot Room – tot bathroom addition
- Dog Park: add grass to large dog area

Bridges of Poplar Creek

- Renovate driving range to provide covered heated stalls with technology platform
- Build putting golf course (similar to a miniature golf course layout)
- Men's Locker room renovation
- Recirculating wash-bay / chemical fill station
- Resurface green complex

Athletic Fields

- Irrigation upgrades at Cannon, IKE, Victoria, Canterbury Fields
- Field renovations at Canterbury Fields
- Synthetic Turf at Cannon: 3 fields

Seascape

- Replace volleyball court with splash pad / water play area
- Replace party tent & small cabanas with permanent shade structures
- Shade structures on the grass hill

Vogelei

- Create a nature center within Vogelei house

Teen Center:

- Computer lab updates to develop e-sports café

Trails:

- Olmstead to Sundance trail connection
- Charlemagne Park connection to Forest Preserve trail
- Birch Park trail
- Trail counters

Park Enhancements:

- Outdoor fitness court at Black Bear & South Ridge
- Birch Park site development
- Cross Country Skiing Course - with groom course equipment
- Bike Park: trail system, pump track, BMX track (at Golf Rd Nature Preserve)
- All-inclusive park
- Drone park
- High-ropes course (at Essex)
- Nature playground (at Tall Oaks)
- Tree inventory in GIS

Equipment:

- Truck with boom lift
- Skid-loader on tracks
- Box truck for mechanics

Technology:

- New website