

MEMORANDUM NO. M16-144

TO: Administration and Finance Committee
FROM: Dean R. Bostrom, Executive Director
Gary Buczkowski, Director of Planning and Development
RE: DLA Contract for PSSWC Locker room Project
DATE: December 12, 2016

Background:

The club locker rooms and shower areas of Prairie Stone Sports and Wellness Center have experienced an aesthetic degradation and staff is finding that more and more valuable maintenance resources will be consumed as time goes on. The initial design did not prevent moisture from traveling into the wall cavities and causing rusting to occur on the interior structural metal surfaces. Additionally, movement in the walls has caused cracks in the grout joints allowing water to seep into those cavities. The resulting effects include the migration of water into adjoining dry spaces and rusting stains on surfaces from the interior rusting of the structural walls. This issue was brought to the April Building and Grounds Committee in Memorandum No. M16-049 for discussion and recommendation to the Board of Commissioners.

Implications:

As directed by the board, staff negotiated an agreement with DLA to prepare plans and docs necessary to renovate the PSSWC Club shower areas. DLA fees for this work will be 9.5% of the construction cost estimated at \$625,000+. The overall budget for the project is as follows:

Shower area sinks toilet room floors	\$518,260.00
General Contractor fees	108,000.00
Arch fees 9.5%	59,494.00
Reimbursables	5,000.00
Environmental Testing	8,500.00
Total Cost	\$699,254.00

Funds for this project (\$700,000) are earmarked in 2017 budget and will come from the PSSWC surplus.

Recommendation:

Staff recommends that the A&F Committee recommend the board to authorize an agreement with DLA Architects, Ltd to design and prepare specifications for the PSSWC locker room renovation project for a fee amount of 9.5% of the construction costs plus reimbursable costs.