

**MEMORANDUM M16-060**

**TO: Building and Grounds Committee**  
**FROM: Dean Bostrom, Executive Director**  
**John Giacalone, Director of Parks & Maintenance**  
**Mike Kies, Director of Recreation & Facilities**  
**Katie Basile, Superintendent of Facilities**  
**RE: PSS&WC Lap and Activity Pool Ceiling Painting**  
**DATE: April 20, 2016**

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**Background:**

Within 2016, the PSS&WC lap and activity pool filter tanks and HVAC system have been planned for replacement. During this time frame (anticipated to be within the months of July and August) the PSS&WC aquatic facilities will be closed for patron usage.

The PSS&WC aquatic ceilings were originally included in the Comprehensive Asset Management Plan in 2017 for \$40,000. In order to maximize resources and minimize customer inconvenience, it was decided to assess the feasibility and the cost of the renovation of the ceilings during the same time frame as the 2016 replacement of the aquatic filter tanks and HVAC system. Given that both lap and activity pool ceilings are showing significant wear, with paint peeling, cracking and chipping throughout the entire ceiling, it is a project deemed as necessary for facility improvement.

**Implications:**

Staff developed specifications for this project, which were included within a bid packet. The bid was published and announced in the Daily Herald, the bid packet was available on the HE Parks website, and multiple vendors were contacted for the invitation to bid. Four bid packets were returned, publicly opened and read on April 19<sup>th</sup> at 11:30am at the Triphahn Community Center and Ice Arena. The bid results are as follows:

	Muscat Painting & Decorating	Continental Construction Company	<b>Bomar Painting &amp; Decorating Inc.</b>	Select Construction Group
LAP POOL Scrape, Grind, Paint	\$40,539.00	\$96,000.00	\$22,000.00	\$76,534.00
ACTIVITY POOL Scrape, Grind, Paint	\$33,787.50	\$110,000.00	\$40,000.00	\$93,725.00
<b>TOTAL: LAP &amp; ACTIVITY POOL SCRAPE, GRIND, PAINT</b>	\$74,326.00	\$206,000.00	\$62,000.00	\$170,259.00
LAP POOL Hydroblast, Paint	\$68,840.00	\$121,000.00	\$32,000.00	\$70,884.00
ACTIVITY POOL Hydroblast, Paint	\$57,375.00	\$139,000.00	\$55,000.00	\$85,285.00
<b>TOTAL: LAP &amp; ACTIVITY POOL HYDROBLAST, PAINT</b>	\$126,215.00	\$260,000.00	<b>\$87,000.00</b>	\$156,169.00

**Recommendation:**

Staff recommends moving forward with the hydroblasting method to prepare the metal surface of the ceiling in advance of the painting. Hydroblasting is the most effective manner in which to properly prepare the regions for painting. Given that Bomar Painting and Decorating, Inc. was the lowest bidder, staff contacted 3 company references provided by the vendor within the bid packet. References were very positive and overall favorable, recommending the vendor. Therefore, staff recommends awarding the bid to Bomar Painting and Decorating, Inc. for a project total of \$87,000.

While this is an unplanned expense for 2016, in the event there are not sufficient funds available within the 2016 capital budget after the completion of all planned projects, there are sufficient funds within the capital fund reserve which can cover this expense in 2016.