

MEMORANDUM No. M17-013

TO: Building & Grounds Committee
FROM: Dean R. Bostrom, Executive Director
John Giacalone, Director of Park Services / Development & Risk Mgt.
Brad Hansen, Mechanic Supervisor
SUBJECT: Dump Truck Purchase
DATE: January 20, 2017

Background

The 2017 capital budget allows \$39,300.00 for the replacement of a Park's Division dump truck with accessories. The truck it is replacing is a 1996 dump truck with 78,000 miles and numerous mechanical issues due to it being 21 years old. The truck is no longer useful for the parks division being used on a daily basis.

Implications

Staff researched joint purchasing and found a suitable replacement on the Illinois Joint Purchase Program.

The replacement is a Ford F-350 dump truck with four wheel drive totaling **\$37,283.00** from Bob Ridings Ford of Taylorville, Illinois.

In addition to the truck, some accessories are also needed to equip the vehicle to our needs. Staff secured competitive pricing for all accessories:

From Adams Enterprises of McHenry, Illinois: (1) set of running boards, (1) class 3 hitch, (1) Pintle hook, and (1) bolt kit, totaling **\$355.06**.

From Pro Safety of Elk Grove, Illinois: (1) First aid kit, (1) Fire extinguisher, and (1) Triangle kit, totaling **\$80.00**

The total vehicle cost with accessories is **\$37,718.06**.

Recommendations

Staff recommends awarding contracts to:

Bob Ridings Ford of Taylorville, Illinois in the amount of \$37,283.00

Adams Enterprises of McHenry, Illinois in the amount of \$355.06

Pro Safety of Elk Grove, Illinois in the amount of \$80.00