

MEMORANDUM NO. M16-020

TO: Recreation Committee
FROM: Dean R. Bostrom, Executive Director
Mike Kies, Director of Recreation & Facilities
RE: NWSRA Overview Presentation
DATE: February 5, 2016

Background

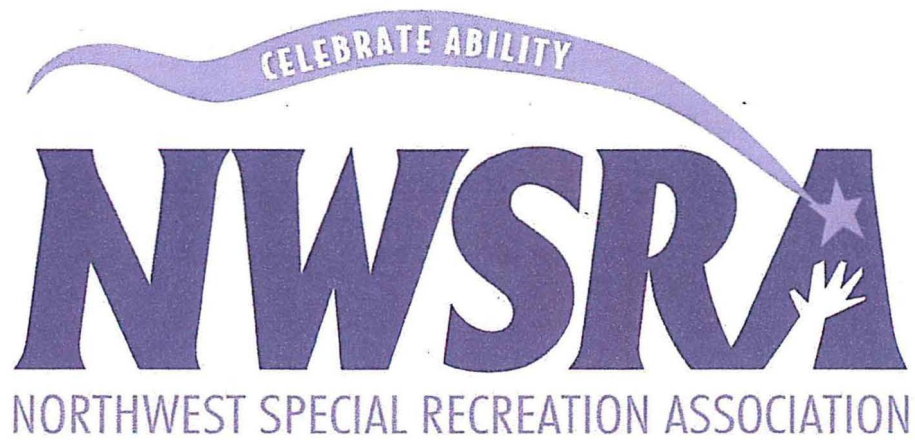
The Hoffman Estates Park District is one of 17 park district members of Northwest Special Recreation Association (NWSRA). Attached is a 2015 Yearly Participation Summary for the Hoffman Estates Park District. The report includes participation registration totals by each park district as well as a breakdown of the registrations within the HEPD. Also included is an inclusion report of all member districts as well as HEPD specifically. Inclusion represents programs whereby participants with special needs are mainstreamed into the park district run program vs. an NWSRA run program.

Implications

Staff will provide an overview of NWSRA's 2015 Yearly Participation Summary report.

Recommendation

The Rec Committee recommends that the board approve NWSRA's 2015 Yearly Participation Summary report.



2015
YEARLY
PARTICIPATION
SUMMARY

HOFFMAN ESTATES
PARK DISTRICT



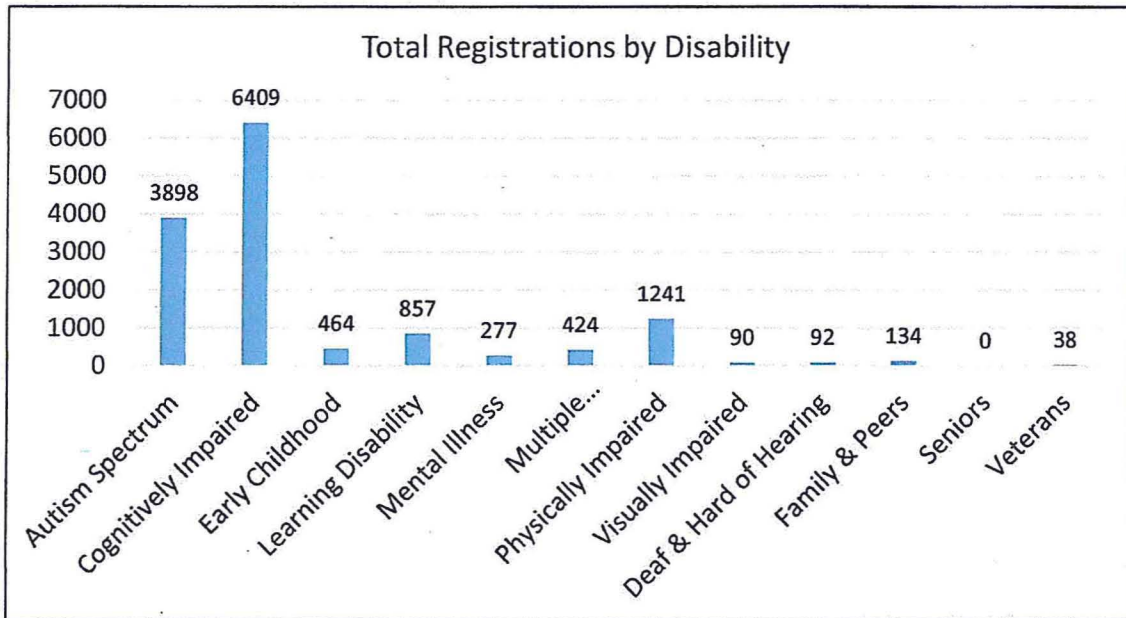
2015 NWSRA Program Report

REGISTRATIONS BY PARK DISTRICT					
	WINTER	SPRING	SUMMER	FALL	YTD
Arlington Heights	1025	204	467	809	2509
Bartlett	46	26	199	60	331
Buffalo Grove	165	51	243	220	680
Elk Grove	220	46	219	183	668
Hanover Park	138	26	93	120	377
Hoffman Estates	427	108	366	358	1259
Inverness	24	6	20	23	73
Mount Prospect	424	124	392	444	1384
Palatine	391	111	459	475	1436
Prospect Heights	50	23	69	53	195
River Trails	25	18	47	53	143
Rolling Meadows	373	141	358	367	1239
Salt Creek	4	2	5	4	15
Schaumburg	683	161	493	622	1959
South Barrington	25	14	30	15	84
Streamwood	65	22	132	95	314
Wheeling	97	23	115	98	333
Non Resident PD	499	48	143	235	925
Total	4681	1154	3850	4234	13924



2015 NWSRA Program Registration Totals

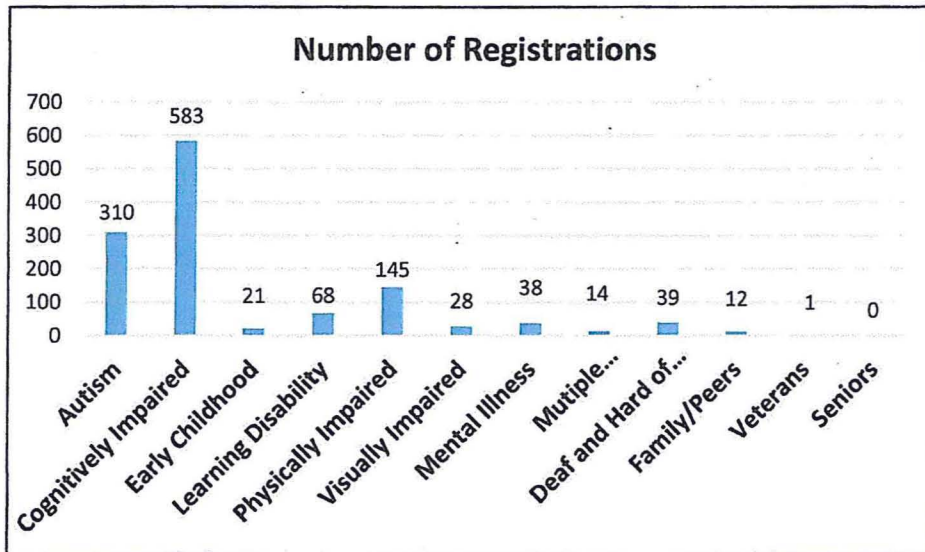
NWSRA All Programs	
Registrations by Disability (Total Registrations not Individuals)	
Disability	Registrations
Autism Spectrum	3898
Cognitively Impaired	6409
Early Childhood	464
Learning Disability	857
Mental Illness	277
Multiple Needs/Multiply Handicapped	424
Physically Impaired	1241
Visually Impaired	90
Deaf & Hard of Hearing	92
Family & Peers	134
Seniors	0
Veterans	38
Total	13924



2015 NWSRA Program Report



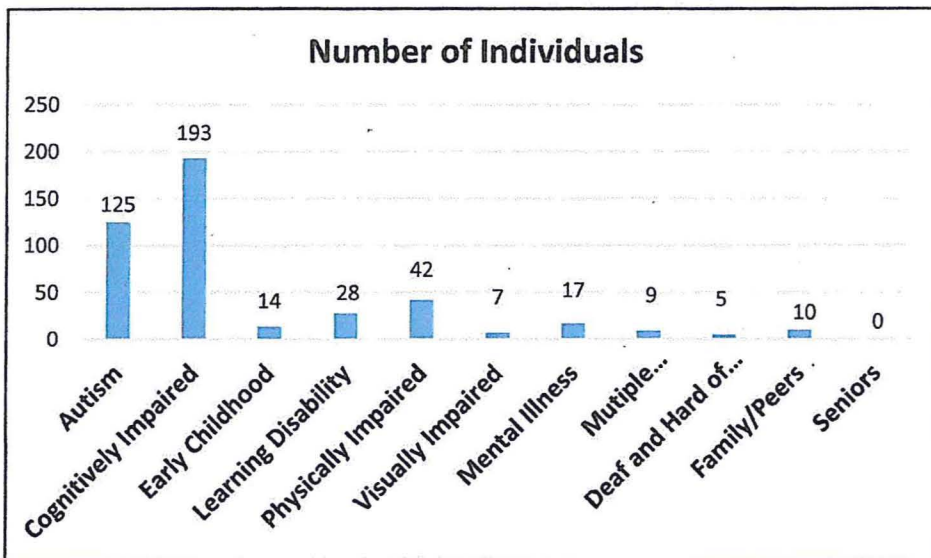
Hoffman Estates Park District Registration by Disability	
Disability	Number of Registrations
Autism	310
Cognitively Impaired	583
Early Childhood	21
Learning Disability	68
Physically Impaired	145
Visually Impaired	28
Mental Illness	38
Mutiple Needs/Multiple Handicapped	14
Deaf and Hard of Hearing	39
Family/Peers	12
Veterans	1
Seniors	0
Total:	1259



2015 NWSRA Program Report Total



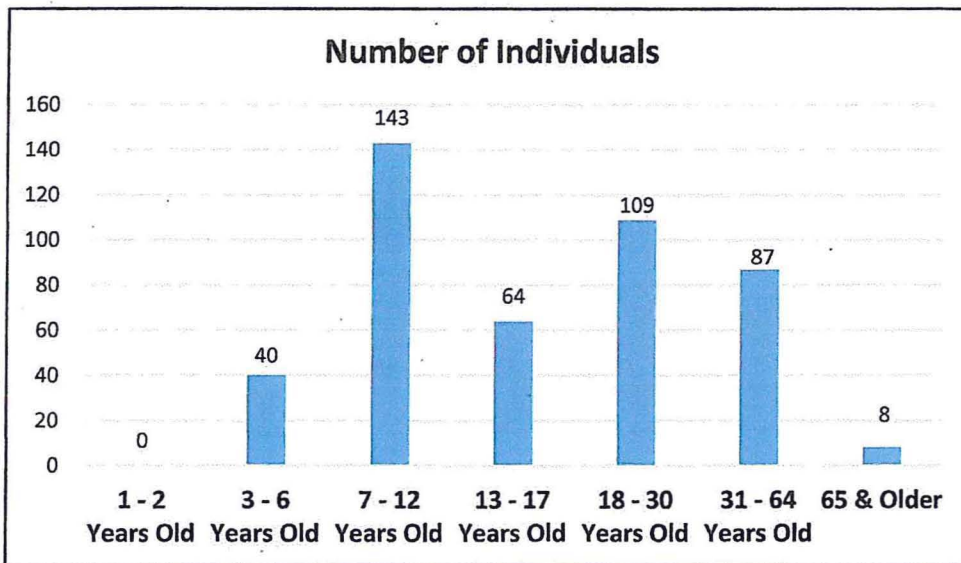
Hoffman Estates Park District Registration by Disability	
Disability	Number of Individuals
Autism	125
Cognitively Impaired	193
Early Childhood	14
Learning Disability	28
Physically Impaired	42
Visually Impaired	7
Mental Illness	17
Mutiple Needs/Multiple Handicapped	9
Deaf and Hard of Hearing	5
Family/Peers	10
Seniors	0
Veterans	1
Total:	451



2015 NWSRA Program Report



Hoffman Estates Park District Registration by Age	
Age Group	Number of Individuals
1 - 2 Years Old	0
3 - 6 Years Old	40
7 - 12 Years Old	143
13 - 17 Years Old	64
18 - 30 Years Old	109
31 - 64 Years Old	87
65 & Older	8
Total	451



PARTICIPATION SUMMARY

**2015
YEARLY**

INCLUSION

TREND REPORTS

INCLUSION TREND REPORT -



REGISTRATIONS BY PARK DISTRICT

PARK DISTRICT	WINTER	SPRING	SUMMER	FALL	YTD
Arlington Heights	38	46	75	48	207
Bartlett	13	11	158	12	194
Buffalo Grove	20	18	93	30	161
Elk Grove	9	13	115	23	160
Hanover Park	1	2	5	1	9
Hoffman Estates	21	28	61	40	150
Inverness	0	0	0	0	0
Mount Prospect	6	7	30	21	64
Palatine	8	11	41	10	70
Prospect Heights	6	17	47	15	85
River Trails	12	19	54	52	137
Rolling Meadows	8	17	29	13	67
Salt Creek	0	0	3	1	4
Schaumburg	58	68	171	79	376
South Barrington	9	14	27	9	59
Streamwood	3	5	74	6	88
Wheeling	14	4	125	35	178
Total	226	280	1108	395	2009

INCLUSION TREND REPORT - Hoffman Estates



DATE REVISED 1/5/2016

GENERAL INFORMATION	WINTER	SPRING	SUMMER	FALL	YTD
Number of Registrations	21	28	61	40	150
Number of Staff	15	23	60	33	131
Programs (STIES)	18	14	14	37	83

* Registrations and staff counted each time (if staff is used for two different programs, the staff is counted

INDIVIDUALS	WINTER	SPRING	SUMMER	FALL
Staff	13	18	15	11
Participants	12	11	13	21

YEARLY TOTAL (counted individually for the entire year)
36
37

- 1) Seasons- number of staff and participants counted only once per season (if a staff works 3 programs in a
- 2) Yearly Total- staff and participants counted as an individual once in the year.

INCLUSION TREND REPORT - Hoffman Estates (Page 2)

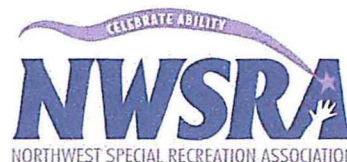


PROGRAM REGISTRATION	WINTER	SPRING	SUMMER	FALL	YTD
After Care	7	6	7	8	28
Before Care	2	2	9	2	15
Cooking	0	0	0	0	0
Cultural Arts	0	0	0	0	0
Dance/Gymnastics	0	0	1	3	4
Home School	0	0	0	0	0
Horseback Riding	0	0	0	0	0
Pre-School	1	1	6	4	12
School Day Off	4	10	0	7	21
Special Event	0	0	0	1	1
Sports	0	0	0	1	1
Spring Camp	0	7	0	0	7
Summer Camp	0	0	38	0	38
Swimming	2	0	0	0	2
Winter Camp	5	0	0	14	19
Other	0	2	0	0	2
Total	21	28	61	40	150

DISABILITY (by individual)	WINTER	SPRING	SUMMER	FALL	YTD
ADHD	2	2	3	4	11
ADD	0	0	0	0	0
Autism	4	2	5	5	16
Deaf	0	0	1	0	1
Developmental Delay	3	2	1	3	9
Down Syndrome	1	2	0	2	5
Early Childhood	1	2	0	1	4
Emotional Impairment (BD)	1	1	1	1	4
EMH	0	0	0	0	0
LD	0	0	0	0	0
MMI	0	0	0	0	0
PDD	0	0	0	0	0
PI	0	0	2	0	2
Rett Syndrome	0	0	0	0	0
Seizure	0	0	0	0	0
Speech	0	0	0	0	0
Other	0	1	0	5	6
Total	12	12	13	21	58

AGE (by individuals, not regs.)	WINTER	SPRING	SUMMER	FALL	YTD
0-6	4	5	4	8	21
7-12	8	7	9	13	37
13-17	0	0	0	0	0
18-30	0	0	0	0	0
31-64	0	0	0	0	0
65 and older	0	0	0	0	0
Total	12	12	13	21	58

INCLUSION TREND REPORT - All Areas Consolidated



DATE REVISED 1/4/2016

GENERAL INFORMATION	WINTER	SPRING	SUMMER	FALL	YTD
Number of Registrations	226	280	1108	395	2009
Number of Staff	195	230	954	302	1681
Programs (SITES)	161	119	355	329	964

* Registrations and staff counted each time (if staff is used for two different programs, the staff is counted twice). YTD will match total.

INDIVIDUALS	WINTER	SPRING	SUMMER	FALL
Staff	112	125	227	123
Participants	122	141	228	158

YEARLY TOTAL (counted individually for the entire year)
423
402

- 1) Seasons- number of staff and participants counted only once per season (If a staff works 3 programs in a season, they are only counted once). Season added together for "individuals" information will **not** be equal to the yearly total.
- 2) Yearly Total- staff and participants counted as an individual once in the year.

INCLUSION TREND REPORT - All Areas Consolidated (Page 2)



PROGRAM REGISTRATION	WINTER	SPRING	SUMMER	FALL	YTD
After Care	58	57	179	71	365
Before Care	23	24	85	28	160
Cooking	0	0	0	0	0
Cultural Arts	18	7	2	0	27
Dance/Gymnastics	4	7	12	16	39
Home School	0	0	0	0	0
Horseback Riding	0	0	0	1	1
Pre-School	15	16	11	28	70
School Day Off	39	36	0	125	200
Special Event	0	0	2	2	4
Sports	16	20	22	11	69
Spring Camp	0	78	0	3	81
Summer Camp	0	0	750	0	750
Swimming	12	28	44	24	108
Winter Camp	40	0	0	83	123
Other	1	7	1	4	13
Total	226	280	1108	396	2010

DISABILITY (by individual)	WINTER	SPRING	SUMMER	FALL	YTD
ADHD	16	19	34	26	95
ADD	4	3	6	7	20
Autism	43	39	73	49	204
Deaf	3	0	7	3	13
Developmental Delay	12	19	36	20	87
Down Syndrome	9	12	20	10	51
Early Childhood	17	26	16	9	68
Emotional Impairment (BD)	4	2	7	7	20
EMH	0	0	0	0	0
LD	0	0	2	0	2
MMI	0	0	0	0	0
PDD	1	2	3	1	7
PI	6	1	12	7	26
Reti Syndrome	0	1	0	1	2
Seizure	3	2	3	2	10
Speech	1	0	4	1	6
Other	3	17	5	15	40
Total	122	143	228	158	651

AGE (by individuals, not regs.)	WINTER	SPRING	SUMMER	FALL	YTD
0-6	44	59	56	63	222
7-12	69	73	149	90	381
13-17	8	6	19	4	37
18-30	0	2	1	1	4
31-64	1	0	3	0	4
65 and older	0	0	0	0	0
Total	122	140	228	158	648

INCLUSION TREND REPORT -



STAFF BY PARK DISTRICT

PARK DISTRICT	WINTER	SPRING	SUMMER	FALL	YTD
Arlington Heights	29	35	67	42	173
Bartlett	13	9	149	7	178
Buffalo Grove	18	16	78	27	139
Elk Grove	7	11	105	6	129
Hanover Park	1	2	5	1	9
Hoffman Estates	15	23	60	33	131
Inverness	0	0	0	0	0
Mount Prospect	6	7	28	20	61
Palatine	8	10	38	9	65
Prospect Heights	6	12	39	11	68
River Trails	8	12	43	44	107
Rolling Meadows	6	16	27	4	53
Salt Creek	0	0	3	1	4
Schaumburg	53	57	137	55	302
South Barrington	8	13	17	6	44
Streamwood	3	3	59	3	68
Wheeling	14	4	99	33	150
Total	195	230	954	302	1681

INCLUSION TREND REPORT -



PROGRAMS (SITES) BY PARK DISTRICT

PARK DISTRICT	WINTER	SPRING	SUMMER	FALL	YTD
Arlington Heights	21	20	29	41	111
Bartlett	11	4	80	12	107
Buffalo Grove	11	10	18	29	68
Elk Grove	5	4	16	5	30
Hanover Park	1	2	5	1	9
Hoffman Estates	18	14	14	37	83
Inverness	0	0	0	0	0
Mount Prospect	6	5	13	19	43
Palatine	7	9	15	10	41
Prospect Heights	6	6	10	15	37
River Trails	8	6	9	50	73
Rolling Meadows	5	7	19	9	40
Salt Creek	0	0	2	1	3
Schaumburg	42	21	104	75	242
South Barrington	9	5	5	4	23
Streamwood	2	3	13	5	23
Wheeling	9	3	3	16	31
Total	161	119	355	329	964

INCLUSION TREND REPORT -



INDIVIDUAL STAFF BY PARK DISTRICT

PARK DISTRICT	WINTER	SPRING	SUMMER	FALL	YEARLY TOTAL (counted individually for the entire year)
Arlington Heights	15	16	20	21	49
Bartlett	9	6	15	4	28
Buffalo Grove	9	8	22	7	28
Elk Grove	6	8	21	6	30
Hanover Park	1	1	2	1	4
Hoffman Estates	13	18	15	11	36
Inverness	0	0	0	0	0
Mount Prospect	4	7	12	5	22
Palatine	5	5	17	12	32
Prospect Heights	5	6	7	2	17
River Trails	6	8	13	11	29
Rolling Meadows	4	7	11	4	19
Salt Creek	0	0	2	1	2
Schaumburg	20	24	34	24	69
South Barrington	6	5	6	4	18
Streamwood	4	3	8	3	11
Wheeling	5	3	22	7	29
Total	112	125	227	123	423

1) Seasons- staff counted only once per season (If a staff works 3 programs in a season, they are only counted once). Season added together for "individuals" information will **not** be equal to the yearly total.

2) Yearly Total- staff counted as an individual once in the year.

INCLUSION TREND REPORT -



INDIVIDUAL PARTICIPANTS BY PARK DISTRICT

PARK DISTRICT	WINTER	SPRING	SUMMER	FALL	YEARLY TOTAL (counted individually for the entire year)
Arlington Heights	19	21	20	18	49
Bartlett	8	7	12	5	21
Buffalo Grove	13	13	20	9	29
Elk Grove	6	7	18	9	23
Hanover Park	1	2	2	1	4
Hoffman Estates	12	11	13	21	37
Inverness	0	0	0	0	0
Mount Prospect	5	4	14	11	24
Palatine	7	9	24	10	36
Prospect Heights	4	8	6	4	11
River Trails	6	8	12	8	21
Rolling Meadows	6	9	9	11	22
Salt Creek	0	0	2	1	2
Schaumburg	26	28	35	32	69
South Barrington	3	6	7	6	12
Streamwood	3	5	11	5	14
Wheeling	3	3	23	7	28
Total	122	141	228	158	402

1) Seasons- participants counted only once per season (If a participant registers for three programs in a session, they are only counted once). Season added together for "individuals" information will **not** be equal to the yearly total.

2) Yearly Total- participants counted as an individual once in the year.